

Work Planned for Last Month

Month of June 2023

Pothole Repairs

Caroline Blvd, Bainbridge Pkwy, Cedar Grove Ln, Hackberry Dr, Cleo Clark Rd, Jubilee Rd, Oak Trail, Beamon Rd, Mt Elam Rd, Old Jackson Rd, Stillhouse Creek Dr, West Elbridge Way, Petrified Forest Rd, Sycamore Ridge Rd, Old Natchez Trace

Grade Roads & Ditching

Middleton Rd, Ben Luckett Rd, Camden Rd and Critter Rd

Paved Roads

Roberts Rd

Sign Installations

Nutmeg Ln, Gates Cv, Hill Rd, Livingston Vernon Rd, Cotton Blossom Rd, Permenter Rd, Daughtrey Dr, Yandell Rd, Jeffreys Rd, McMillon Rd, Harvey Crossing, Twelve Oaks Trace and Hogue Rd.

Culvert Installations

McDougal Rd, Virgin Mary Rd, Dampeer Rd, Lep Childress Rd, Twelve Oaks Trace and Virgin Mary

Mowing

County Wide

MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATIONS MONTH OF JULY 2023

INDEX

POTHOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

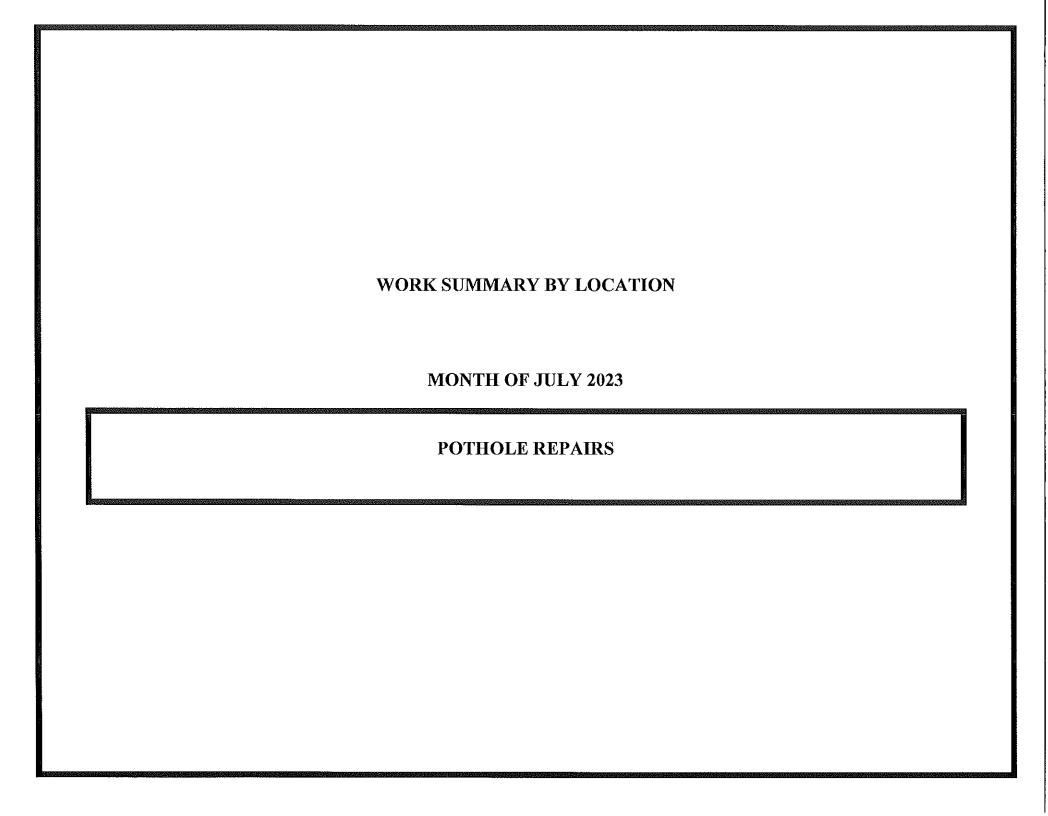
CULVERT INSTALLATIONS

MOWING

DITCHING

ROADSIDE CLEANING

EMERGENCY CALLS



Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | Labor Ho | | | | | | | | |
|---------------------|----------|-----|------------|------------|------------|----------|----------|------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Abernathy Rd | 2.0 | 0.0 | \$20.00 | \$71.76 | \$168.00 | \$0.00 | \$0.00 | \$259.76 | 0.8% |
| Albert Catchings Rd | 50.0 | 0.0 | \$780.00 | \$1,751.76 | \$4,617.00 | \$0.00 | \$0.00 | \$7,148.76 | 23.1% |
| Allard Rd | 1.0 | 0.0 | \$10.00 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$213.88 | 0.7% |
| Allen Wood Dr | 1.0 | 0.0 | \$15.60 | \$35.00 | \$45.60 | \$0.00 | \$0.00 | \$96.20 | 0.3% |
| Bainbridge Pkwy | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Barnes Rd | 1.0 | 0.0 | \$15.60 | \$35.00 | \$45.60 | \$0.00 | \$0.00 | \$96.20 | 0.3% |
| Beamon Rd | 1.0 | 0.0 | \$15.60 | \$35.00 | \$45.60 | \$0.00 | \$0.00 | \$96.20 | 0.3% |
| Ben Luckett Rd | 16.0 | 0.0 | \$249.60 | \$880.00 | \$1,324.00 | \$0.00 | \$0.00 | \$2,453.60 | 7.9% |
| Bill Presley Rd | 2.0 | 0.0 | \$31.20 | \$71.76 | \$168.00 | \$0.00 | \$0.00 | \$270.96 | 0.9% |
| Bridge Water Dr | 1.0 | 0.0 | \$10.00 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$213.88 | 0.7% |
| Cane Creek Rd | 4.0 | 0.0 | \$56.80 | \$110.88 | \$504.00 | \$0.00 | \$0.00 | \$671.68 | 2.2% |
| Caroline Blvd | 1.0 | 0.0 | \$10.00 | \$35,88 | \$168.00 | \$0.00 | \$0.00 | \$213.88 | 0.7% |
| Cedar Green Dr | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Cedar Grove Ln | 3.0 | 0.0 | \$30.00 | \$107.64 | \$336.00 | \$0.00 | \$0.00 | \$473.64 | 1.5% |
| Charles Rd | 1.0 | 0.0 | \$10.00 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$213.88 | 0.7% |
| Cleo Clark Rd | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Cotton Wood Dr | 2.0 | 0.0 | \$31.20 | \$71.76 | \$168.00 | \$0.00 | \$0.00 | \$270.96 | 0.9% |
| Cox Ferry Rd | 3.0 | 0.0 | \$30.00 | \$107.64 | \$336.00 | \$0.00 | \$0.00 | \$473.64 | 1.5% |
| Crawford Rd | 2.0 | 0.0 | \$20.00 | \$71.76 | \$336.00 | \$0.00 | \$0.00 | \$427.76 | 1.4% |
| Davis Crossing Rd | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Dock Chinn Rd | 8.0 | 0.0 | \$124.80 | \$280.00 | \$765.00 | \$0.00 | \$0.00 | \$1,169.80 | 3.8% |
| Dowdle St | 0.5 | 0.0 | \$7.80 | \$17.94 | \$168.00 | \$0.00 | \$0.00 | \$193.74 | 0.6% |
| East Ridge Cir | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Hackberry Drive | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Hackberry Ln | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Hampton Crossing | 1.0 | 0.0 | \$10.00 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$213.88 | 0.7% |
| Holmes Hollow Ln | 1.0 | 0.0 | \$15.60 | \$35.00 | \$45.60 | \$0.00 | \$0.00 | \$96.20 | 0.3% |
| Joe Hall Rd | 2.0 | 0.0 | \$20.00 | \$71.76 | \$168.00 | \$0.00 | \$0.00 | \$259.76 | 0.8% |
| Jubilee Rd | 4.0 | 0.0 | \$40.00 | \$143.52 | \$504.00 | \$0.00 | \$0.00 | \$687.52 | 2.2% |
| Lake Ridge Dr | 1.0 | 0.0 | \$10.00 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$213.88 | 0.7% |
| Mcdougal Rd | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Morgan Rd | 4.0 | 0.0 | \$62.40 | \$140.00 | \$662.00 | \$0.00 | \$0.00 | \$864.40 | 2.8% |
| Mt Elam Rd | 11.0 | 0.0 | \$171.60 | \$385.00 | \$787.00 | \$0.00 | \$0.00 | \$1,343.60 | 4.3% |
| North Old Canton Rd | 4.0 | 0.0 | \$62.40 | \$143.52 | \$504.00 | \$0.00 | \$0.00 | \$709.92 | 2.3% |
| Oak Trail | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Old 51 Rd | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Old Hwy 16 | 1.0 | 0.0 | \$15.60 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$219.48 | 0.7% |
| Old Jackson Rd | 1.0 | 0.0 | \$10.00 | \$35.88 | \$168.00 | \$0.00 | \$0.00 | \$213.88 | 0.7% |
| <u> </u> | | | | | | | | | |

Cost Summary By Location

60

199.0

0.0

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Pot Hole Repair
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours Location Regular OT Labor Cost **Eqp Cost** Con Cost Overhead **Total Cost** % Mat Cost Old Natchez Trace \$140.00 4.0 0.0 \$62,40 \$134.60 \$0.00 \$0.00 \$337.00 1.1% Parkinson Rd 9.0 0.0 \$129.20 \$279.40 \$1,176.00 \$0.00 \$0.00 \$1,584.60 5.1% Petrified Forest Rd 1.0 0.0 \$10.00 \$35.88 \$168.00 \$0.00 \$0.00 \$213.88 0.7% Potluck Rd 3.0 0.0 \$46,80 \$107.64 \$336.00 \$0.00 \$0.00 \$490.44 1.6% Providence Dr 1.0 0.0 \$15.60 \$35.88 \$0.00 \$168.00 \$0.00 \$219.48 0.7% \$168.00 Purvis Rd \$10.00 1.0 0.0 \$35.88 \$0.00 \$0.00 \$213.88 0.7% Richton Rd 12.0 0.0 \$187.20 \$420.00 \$856.20 \$0.00 \$0.00 \$1,463.40 4.7% Robert Paul Dr 1.0 0.0 \$15.60 \$35.00 \$45.60 \$0.00 \$0.00 \$96.20 0.3% Sharon Rd \$62.40 \$89.00 4.0 0.0 \$140.00 \$0.00 \$0.00 \$291.40 0.9% Shrock Rd 1.0 0.0 \$15.60 \$35.88 \$168.00 \$0.00 \$0.00 \$219.48 0.7% Southwood Dr 1.0 0.0 \$15.60 \$35.88 \$168.00 \$0.00 \$0.00 \$219.48 0.7% Spring Creek Rd 1.0 0.0 \$10.00 \$35.88 \$168.00 \$0.00 \$0.00 \$213.88 0.7% Stillhouse Creek Dr 4.0 0.0 \$62.40 \$143.52 \$504.00 \$0.00 \$0.00 \$709.92 2.3% Stokes Rd 1.0 0.0 \$10.00 \$35.88 \$0.00 0.7% \$168.00 \$0.00 \$213.88 5.0 \$78.00 Stump Bridge Rd 0.0 \$175.00 \$228.00 \$0.00 \$0.00 \$481.00 1.6% Sycamore Ridge 1.0 0.0 \$15.60 \$35.88 \$168.00 \$0.00 \$0.00 \$219.48 0.7% Virlilia Rd 3.0 0.0 \$30.00 \$107.64 \$504.00 \$0.00 \$0.00 \$641.64 2.1% West Elbridge Way 0.5 0.0 \$7.80 \$17.94 \$168.00 \$0.00 \$0.00 \$193.74 0.6% Whiddon Rd 1.0 0.0 \$15.60 \$35.00 \$45.60 \$0.00 \$0.00 \$96.20 0.3% Windy Hill Dr 1.0 0.0 \$10.00 \$35.88 \$168.00 \$0.00 \$0.00 \$213.88 0.7% \$35.88 \$168.00 \$0.00 Woodlea Rd 1.0 0.0 \$10.00 \$0.00 \$213.88 0.7% Yandell Rd 3.0 0.0 \$30.00 \$107.64 \$336.00 \$0.00 \$0.00 \$473.64 1.5%

\$7,280.12

\$20,824.40

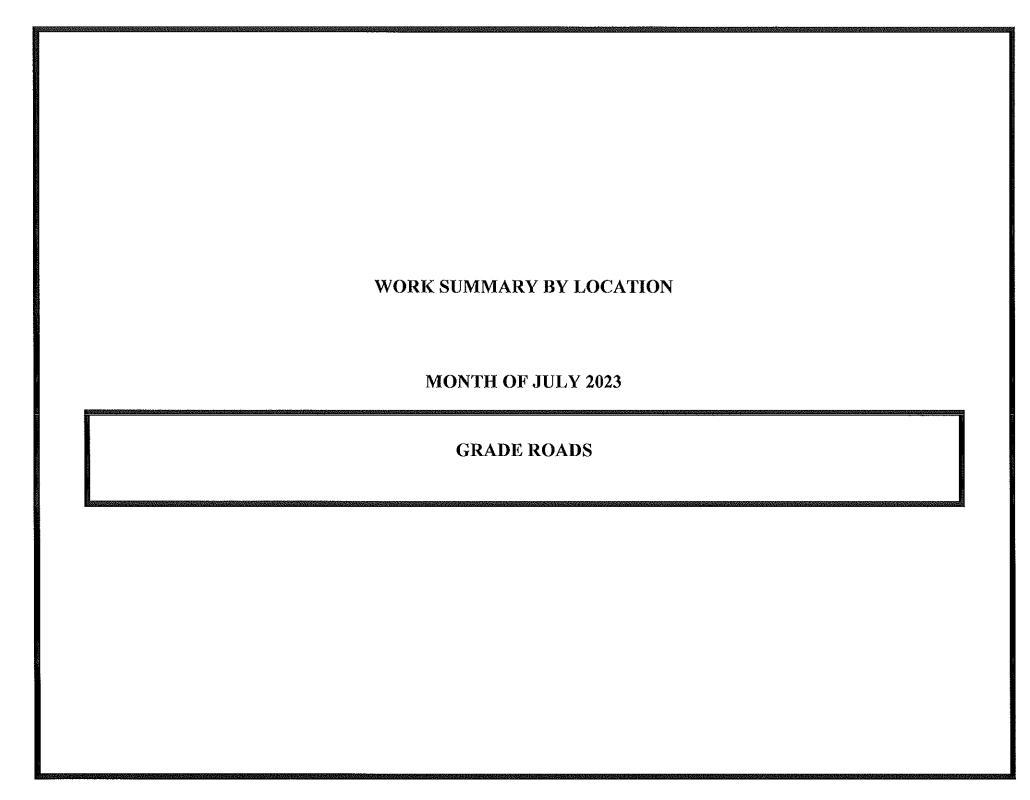
\$0.00

\$0.00

\$30,996.12

\$2,891.60

Locations:



Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|----------------|---|----------|-----|------------|------------|----------|----------|----------|------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Battmore Rd | | 4.0 | 0.0 | \$100.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | 8.9% |
| Ben Luckett Rd | | 8.0 | 0.0 | \$170.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$570.00 | 16.9% |
| Camden Rd | | 24.0 | 0.0 | \$510.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$1,710.00 | 50.6% |
| Critter Rd | | 4.0 | 0.0 | \$100.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | 14.8% |
| Middleton Rd | | 4.0 | 0.0 | \$100.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | 8.9% |
| Locations: | 5 | 44.0 | 0.0 | \$980.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 | \$3,380.00 | |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

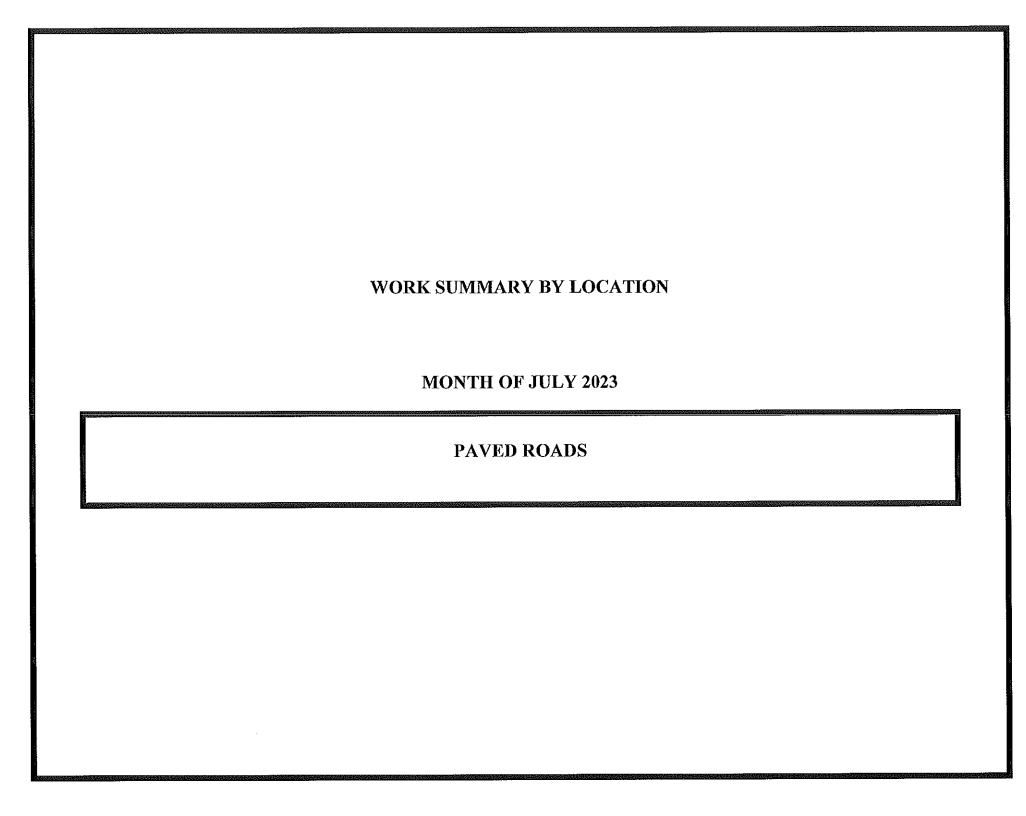
Labor Hours

| Location | | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|------------|---|---------|-----|------------|----------|----------|----------|----------|-----------------|
| Camden Rd | | 8.0 | 0.0 | \$200.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 100.0% |
| Locations: | 1 | 8.0 | 0.0 | \$200.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
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Pavement All Pavement Types

| | Lab | or Hours | | | | | | | |
|----------------------|------|----------|------------|------------|------------|----------|----------|------------|-------|
| Location | Regu | ar OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Davis Crossing Rd | | 2.0 0.0 | \$37.90 | \$71.76 | \$26.50 | \$0.00 | \$0.00 | \$136.16 | 1.9% |
| Lake Cavalier Rd | 6 | 2.0 0.0 | \$1,399.22 | \$3,035.00 | \$1,159.10 | \$0.00 | \$0.00 | \$5,593.32 | 78.4% |
| Livingston Vernon Rd | 14 | 5.0 0.0 | \$340.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$1,140.00 | 16.0% |
| Yard | | 5.0 0.0 | \$117.96 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$267.96 | 3.8% |
| Locations: 4 | 8 | 5.0 0.0 | \$1,895.08 | \$4,056.76 | \$1,185.60 | \$0.00 | \$0.00 | \$7,137.44 | |



Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| La | bor | Hours | |
|----|-----|-------|--|
|----|-----|-------|--|

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|------------|---|---------|-----|------------|------------|--------------|----------|----------|---------------------|
| Roberts Rd | | 48.0 | 0.0 | \$840.48 | \$6,145.36 | \$103,901.60 | \$0.00 | \$0.00 | \$110,887.44 100.0% |
| Locations: | 1 | 48.0 | 0.0 | \$840.48 | \$6,145.36 | \$103,901.60 | \$0.00 | \$0.00 | \$110,887.44 |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Lapor Ho | urs | | | | | | | |
|---------------|---|----------|---------------|------------|----------|----------|----------|----------|------------|-------|
| Location | | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Cedar Hill Rd | | 8.0 | 0.0 | \$151.60 | \$287.04 | \$0.00 | \$0.00 | \$0.00 | \$438.64 | 76.9% |
| Roberts Rd | | 3.0 | 0.0 | \$56.85 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$131.85 | 23.1% |
| Locations: | 2 | 11.0 | 0.0 | \$208.45 | \$362.04 | \$0.00 | \$0.00 | \$0.00 | \$570,49 | |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Lal | bor | Hours | |
|-----|-----|-------|---|
| _ | _ | | _ |

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------------|---------|-----|------------|-------------|------------|----------|----------|-------------|-------|
| Audubon Woods | 5.0 | 0.0 | \$79.31 | \$340.38 | \$0.00 | \$0.00 | \$0.00 | \$419.69 | 0.5% |
| Camden Dumpsite | 6.0 | 0.0 | \$99.66 | \$454.50 | \$0.00 | \$0.00 | \$0.00 | \$554.16 | 0.7% |
| Camden Rd | 44.0 | 0.0 | \$660.00 | \$3,300.00 | \$1,468.60 | \$0.00 | \$0.00 | \$5,428.60 | 7.0% |
| Cedar Hill Rd | 54.0 | 0.0 | \$865.66 | \$4,090.50 | \$0.00 | \$0.00 | \$0.00 | \$4,956.16 | 6.4% |
| Chapel Hill Rd | 8.0 | 0.0 | \$122.40 | \$604.50 | \$0.00 | \$0.00 | \$0.00 | \$726.90 | 0.9% |
| Chartres Dr | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.1% |
| Clarkdell Rd | 15.0 | 0.0 | \$237.93 | \$1,138.50 | \$0.00 | \$0.00 | \$0.00 | \$1,376.43 | 1.8% |
| Cox Ferry Rd | 8.0 | 0.0 | \$120.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 | 0.9% |
| Dampeer Rd | 6.0 | 0.0 | \$106.92 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$556.92 | 0.7% |
| Davis Crossing Rd | 2.0 | 0.0 | \$30.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | 0.2% |
| Devlin Dr | 1.0 | 0.0 | \$15.60 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$90.60 | 0.1% |
| Devlin Springs Dr | 1.0 | 0.0 | \$15.60 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$90.60 | 0.1% |
| Endris Rd | 4.0 | 0.0 | \$64.83 | \$264.50 | \$0.00 | \$0.00 | \$0.00 | \$329.33 | 0.4% |
| Fox Hollow | 5.0 | 0.0 | \$79.31 | \$340.38 | \$0.00 | \$0.00 | \$0.00 | \$419.69 | 0.5% |
| Gluckstadt Rd | 12.0 | 0.0 | \$180.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 | 1.4% |
| Gunter Rd | 15.0 | 0.0 | \$237.93 | \$1,021.14 | \$0.00 | \$0.00 | \$0.00 | \$1,259.07 | 1.6% |
| Hampton Crossing | 10.0 | 0.0 | \$158.62 | \$759.00 | \$0.00 | \$0.00 | \$0.00 | \$917.62 | 1.2% |
| John Day Rd | 4.0 | 0.0 | \$60.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 | 0.5% |
| Lake Cavalier Rd | 52.0 | 0.0 | \$780.00 | \$3,900.00 | \$535,50 | \$0.00 | \$0.00 | \$5,215.50 | 6.7% |
| Lake Hill Dr | 12.0 | 0.0 | \$183.60 | \$913.50 | \$0.00 | \$0.00 | \$0.00 | \$1,097.10 | 1.4% |
| Lake Trail | 6.0 | 0.0 | \$98.46 | \$459.00 | \$0.00 | \$0.00 | \$0.00 | \$557.46 | 0.7% |
| Lakefield Run | 5.0 | 0.0 | \$79.31 | \$340.38 | \$0.00 | \$0.00 | \$0.00 | \$419.69 | 0.5% |
| Lep Childress Rd | 8.0 | 0.0 | \$120.00 | \$600.00 | \$74.20 | \$0.00 | \$0.00 | \$794.20 | 1.0% |
| Livingston Vernon Rd | 8.0 | 0.0 | \$120.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 | 0.9% |
| Lone Pine Rd | 12.0 | 0.0 | \$180.00 | \$900.00 | \$119.00 | \$0.00 | \$0.00 | \$1,199.00 | 1.5% |
| Loring Rd | 4.0 | 0.0 | \$68.46 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$368.46 | 0.5% |
| Norris St | 4.0 | 0.0 | \$61.20 | \$304.50 | \$0.00 | \$0.00 | \$0.00 | \$365.70 | 0.5% |
| North Deerfield Dr | 5.0 | 0.0 | \$79.31 | \$299.01 | \$0.00 | \$0.00 | \$0.00 | \$378.32 | 0.5% |
| Oak Trail | 5.0 | 0.0 | \$79.31 | \$340.38 | \$0.00 | \$0.00 | \$0.00 | \$419.69 | 0.5% |
| Oliver Rd | 6.0 | 0.0 | \$99.66 | \$463.50 | \$0.00 | \$0.00 | \$0.00 | \$563.16 | 0.7% |
| Parkinson Rd | 35.5 | 0.0 | \$532.50 | \$2,662.50 | \$59.50 | \$0.00 | \$0.00 | \$3,254.50 | 4.2% |
| Petrified Forest Rd | 9.0 | 0.0 | \$147.69 | \$681.75 | \$0.00 | \$0.00 | \$0.00 | \$829.44 | 1.1% |
| Pine Ridge | 5.0 | 0.0 | \$79.31 | \$340.38 | \$0.00 | \$0.00 | \$0.00 | \$419.69 | 0.5% |
| Pisgah Bottom Rd | 12.0 | 0.0 | \$194.49 | \$793.50 | \$0.00 | \$0.00 | \$0.00 | \$987.99 | 1.3% |
| Rankin Rd | 20.0 | 0.0 | \$317.24 | \$1,196.04 | \$0.00 | \$0.00 | \$0.00 | \$1,513.28 | 1.9% |
| Ratliff Ferry Rd | 4.0 | 0.0 | \$68.46 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$368.46 | 0.5% |
| Roberts Rd | 312.0 | 0.0 | \$4,971.44 | \$23,652.00 | \$0.00 | \$0.00 | \$0.00 | \$28,623.44 | 36.9% |
| Robinson Rd | 21.0 | 0.0 | \$357.16 | \$1,602.00 | \$0.00 | \$0.00 | \$0.00 | \$1,959.16 | 2.5% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor E | lours |
|---------|-------|
| Dogular | Ω |

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------|---------|-----|-------------|-------------|------------|----------|----------|-------------|------|
| Sharon Rd | 16.0 | 0.0 | \$258.28 | \$1,048.02 | \$0.00 | \$0.00 | \$0.00 | \$1,306.30 | 1.7% |
| South Branch | 1.0 | 0.0 | \$15.60 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$90.60 | 0.1% |
| Stribling Rd | 2.0 | 0.0 | \$30.60 | \$152.25 | \$0.00 | \$0.00 | \$0.00 | \$182.85 | 0.2% |
| Strong Rd | 9.0 | 0.0 | \$149.49 | \$688.50 | \$0.00 | \$0.00 | \$0.00 | \$837.99 | 1.1% |
| Stump Bridge Rd | 8.0 | 0.0 | \$122.40 | \$443.52 | \$0.00 | \$0.00 | \$0.00 | \$565.92 | 0.7% |
| Twelve Oaks Trace | 4.0 | 0.0 | \$68.46 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$368.46 | 0.5% |
| Virgin Mary Rd | 12.0 | 0.0 | \$205.38 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$1,105.38 | 1.4% |
| Virlilia Rd | 24.0 | 0.0 | \$403.44 | \$1,818.00 | \$0.00 | \$0.00 | \$0.00 | \$2,221.44 | 2.9% |
| Way Rd | 12.0 | 0.0 | \$194.49 | \$793.50 | \$0.00 | \$0.00 | \$0.00 | \$987.99 | 1.3% |
| West Deerfield Dr | 5.0 | 0.0 | \$79.31 | \$340.38 | \$0.00 | \$0.00 | \$0.00 | \$419.69 | 0.5% |
| Locations: 48 | 839.5 | 0.0 | \$13,294,42 | \$62,096.01 | \$2,256.80 | \$0.00 | \$0.00 | \$77,647.23 | |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Equipment Operation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|-------------|---|---------|-----|------------|-----------------|----------|----------|----------|------------------|
| Roberts Rd | | 48.0 | 0.0 | \$748.80 | \$1,920.00 | \$0.00 | \$0.00 | \$0.00 | \$2,668.80 87.0% |
| Virlilia Rd | | 8.0 | 0.0 | \$120.00 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 13.0% |
| Locations: | 2 | 56.0 | 0.0 | \$868.80 | \$2,200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,068.80 |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------------|---------|-----|------------|------------|----------|----------|----------|------------|------|
| Abernathy Rd | 2.0 | 0.0 | \$30.00 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$101.76 | 0.3% |
| Albert Catchings Rd | 54.0 | 0.0 | \$830.00 | \$1,895.28 | \$0.00 | \$0.00 | \$0.00 | \$2,725.28 | 7.7% |
| Allard Rd | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Allen Wood Dr | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.1% |
| Bainbridge Pkwy | 1.0 | 0.0 | \$15.60 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$51.48 | 0.1% |
| Ballard Ln | 4.0 | 0.0 | \$62.40 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$205.92 | 0.6% |
| Barnes Rd | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.1% |
| Beamon Rd | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.1% |
| Beaufort Cir | 2.3 | 0.0 | \$33.75 | \$78.75 | \$0.00 | \$0.00 | \$0.00 | \$112.50 | 0.3% |
| Ben Luckett Rd | 16.0 | 0.0 | \$249.60 | \$560.00 | \$0.00 | \$0.00 | \$0.00 | \$809.60 | 2.3% |
| Bill Presley Rd | 6.0 | 0.0 | \$81.20 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$296.48 | 0.8% |
| Bridge Park Dr | 0.5 | 0.0 | \$7.80 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.30 | 0.1% |
| Bridge Water Dr | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Bridgeton Cir | 0.5 | 0.0 | \$7.80 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.30 | 0.1% |
| Bridgeton Way | 0.5 | 0.0 | \$7.80 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.30 | 0.1% |
| Brigade Ave | 1.5 | 0.0 | \$25.22 | \$47.50 | \$0.00 | \$0.00 | \$0.00 | \$72.72 | 0.2% |
| Brooks Ct | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Calhoun Dr | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.1% |
| Calhoun Pkwy | 3.0 | 0.0 | \$46.80 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$154.44 | 0.4% |
| Camden Dumpsite | 4.0 | 0.0 | \$61.20 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$181.20 | 0.5% |
| Cane Creek Rd | 4.0 | 0.0 | \$61.80 | \$110.88 | \$0.00 | \$0.00 | \$0.00 | \$172.68 | 0.5% |
| Cannon Run | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.1% |
| Caroline Blvd | 1.3 | 0.0 | \$18.75 | \$44.63 | \$0.00 | \$0.00 | \$0.00 | \$63.38 | 0.2% |
| Carriage Ln | 4.0 | 0.0 | \$60.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | 0.6% |
| Cascable Drive | 0.3 | 0.0 | \$3.90 | \$6.25 | \$0.00 | \$0.00 | \$0.00 | \$10.15 | 0.0% |
| Catlett Rd | 25.0 | 0.0 | \$381.46 | \$897.00 | \$0.00 | \$0.00 | \$0.00 | \$1,278.46 | 3.6% |
| Cedar Green Cv | 1.0 | 0.0 | \$15.60 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.60 | 0.2% |
| Cedar Green Dr | 1.0 | 0.0 | \$15.60 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$51.48 | 0.1% |
| Cedar Grove Ln | . 3.0 | 0.0 | \$45.00 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$152.64 | 0.4% |
| Channel Ln | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 0.3% |
| Channing Cir | 0.8 | 0.0 | \$11.55 | \$31.25 | \$0.00 | \$0.00 | \$0.00 | \$42.80 | 0.1% |
| Chapel Hill Rd | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Charles Rd | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Clarkdell Rd | 17.5 | 0.0 | \$258.86 | \$627.46 | \$0.00 | \$0.00 | \$0.00 | \$886.32 | 2.5% |
| Clarkdell Rd Ext | 9.0 | 0.0 | \$126.56 | \$322.92 | \$0.00 | \$0.00 | \$0.00 | \$449.48 | 1.3% |
| Cleo Clark Rd | 1.0 | 0.0 | \$15.60 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$51.48 | 0.1% |
| Coachmans Rd | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Coker Rd | 4.0 | 0.0 | \$61.80 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$201.80 | 0.6% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------|---------|-----|------------|----------|----------|----------|----------|------------|------|
| Cotton Blossom Ln | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 0.3% |
| Cotton Cv | 0.5 | 0.0 | \$7.80 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.30 | 0.1% |
| Cotton Wood Dr | 2.0 | 0.0 | \$31.20 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$102.96 | 0.3% |
| Cox Ferry Rd | 3.0 | 0.0 | \$45.00 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$152.64 | 0.4% |
| Crawford Rd | 2.0 | 0.0 | \$38.46 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$110.22 | 0.3% |
| Creekside Dr | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Crested Cove | 0.5 | 0.0 | \$7.80 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.30 | 0.1% |
| Dampeer Rd | 4.0 | 0.0 | \$60.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | 0.6% |
| Daniel Ct | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.3% |
| Daughtrey Dr | 2.0 | 0.0 | \$31.20 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$102.96 | 0.3% |
| Davis Crossing Rd | 3.0 | 0.0 | \$40.60 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$148.24 | 0.4% |
| Deer Creek Cv | 12.0 | 0.0 | \$184.80 | \$757.02 | \$0.00 | \$0.00 | \$0.00 | \$941.82 | 2.7% |
| Devlin Dr | 5.0 | 0.0 | \$76.80 | \$340.38 | \$0.00 | \$0.00 | \$0.00 | \$417.18 | 1.2% |
| Devlin Springs Dr | 5.3 | 0.0 | \$81.61 | \$351.63 | \$0.00 | \$0.00 | \$0.00 | \$433.24 | 1.2% |
| Dewees Rd | 5.0 | 0.0 | \$65.19 | \$179.40 | \$0.00 | \$0.00 | \$0.00 | \$244.59 | 0.7% |
| Dock Chinn Rd | 8.0 | 0.0 | \$124.80 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$404.80 | 1.1% |
| Dover Ln | 5.0 | 0.0 | \$79.23 | \$225.00 | \$0.00 | \$0.00 | \$0.00 | \$304.23 | 0.9% |
| Dowdle St | 0.5 | 0.0 | \$7.80 | \$17.94 | \$0.00 | \$0.00 | \$0.00 | \$25.74 | 0.1% |
| Eagles Nest Cir | 0.5 | 0.0 | \$7.50 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| East Ridge Cir | 1.0 | 0.0 | \$15.60 | \$35,88 | \$0.00 | \$0.00 | \$0.00 | \$51.48 | 0.1% |
| East Sowell Rd | 1.0 | 0.0 | \$15.60 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$51.48 | 0.1% |
| Emmit Rd | 8.0 | 0.0 | \$124.80 | \$287.04 | \$0.00 | \$0.00 | \$0.00 | \$411.84 | 1.2% |
| Endris Rd | 5.0 | 0.0 | \$65.19 | \$179.40 | \$0.00 | \$0.00 | \$0.00 | \$244.59 | 0.7% |
| Farmers Row | 0.5 | 0.0 | \$7.80 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.30 | 0.1% |
| Glenrose Ct | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Grayhawk Dr | 0.5 | 0.0 | \$7.50 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Grayhawk Pkwy | 0.5 | 0.0 | \$7.50 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Green Oak Ln | 6.0 | 0.0 | \$84.03 | \$215.28 | \$0.00 | \$0.00 | \$0.00 | \$299.31 | 0.8% |
| Hackberry Drive | 1.5 | 0.0 | \$23.10 | \$53.38 | \$0.00 | \$0.00 | \$0.00 | \$76.48 | 0.2% |
| Hackberry Ln | 2.0 | 0.0 | \$30.60 | \$70.88 | \$0.00 | \$0.00 | \$0.00 | \$101.48 | 0.3% |
| Haley Creek Dr | 2.0 | 0.0 | \$30.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | 0.3% |
| Hampton Crossing | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Hanging Moss Ln | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Hanover Street | 0.5 | 0.0 | \$7.80 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.30 | 0.1% |
| Hart Rd | 4.0 | 0.0 | \$62.40 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$205.92 | 0.6% |
| Harvey Crossing | 2.3 | 0.0 | \$34.95 | \$80.51 | \$0.00 | \$0.00 | \$0.00 | \$115.46 | 0.3% |
| Hawks Nest Cove | 0.5 | 0.0 | \$7.50 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Hill Rd | 3.0 | 0.0 | \$46.80 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$154.44 | 0.4% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Y 45 | Lagor Ho | | Y -b C4 | Enn Cant | Mat Cast | Cau Cast | Overshead | Total Cost | % |
|----------------------|----------|-----|------------|----------|--------------|----------|-------------|------------|------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | | |
| Holmes Hollow Ln | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.1% |
| Horseshoe Ln | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 0.3% |
| Huber St | 0.3 | 0.0 | \$4.81 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$16.06 | 0.0% |
| Hwy 17 | 4.0 | 0.0 | \$45.32 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$188.84 | 0.5% |
| Hwy 51 | 12.0 | 0.0 | \$159.52 | \$430.56 | \$0.00 | \$0.00 | \$0.00 | \$590.08 | 1.7% |
| Hwy 51 N | 33.0 | 0.0 | \$537.87 | \$332.04 | \$0.00 | \$0.00 | \$0.00 | \$869.91 | 2.5% |
| Jasmine Ct | 1.0 | 0.0 | \$15.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | 0.2% |
| Jeffreys Rd | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 0.3% |
| Joe Hall Rd | 2.0 | 0.0 | \$30.00 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$101.76 | 0.3% |
| John Day Rd | 4.0 | 0.0 | \$62.40 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$202.40 | 0.6% |
| Johnstone Dr | 4.0 | 0.0 | \$61.80 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$166.80 | 0.5% |
| Jubilee Rd | 4.0 | 0.0 | \$68.46 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$211.98 | 0.6% |
| Lake Castle Rd | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Lake Cavalier Rd | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Lake Ridge Cir | 1.3 | 0.0 | \$18.75 | \$43.75 | \$0.00 | \$0.00 | \$0.00 | \$62.50 | 0.2% |
| Lake Ridge Dr | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Lakeway Dr | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Laurel Ridge | 1.0 | 0.0 | \$15.60 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$60.60 | 0.2% |
| Livingston Vernon Rd | 8.0 | 0.0 | \$124.80 | \$287.04 | \$0.00 | \$0.00 | \$0.00 | \$411.84 | 1.2% |
| Locust Cv | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Loring Rd | 2.0 | 0.0 | \$31.20 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$102.96 | 0.3% |
| Lorman Ln | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Max Cove | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.1% |
| Medougal Rd | 1.0 | 0.0 | \$15.60 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$51.48 | 0.1% |
| Memillon Rd | 9.0 | 0.0 | \$106.24 | \$322.92 | \$0.00 | \$0.00 | \$0.00 | \$429.16 | 1.2% |
| Meadow Hills Dr | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Merrimac Way | 0.5 | 0.0 | \$9.62 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$32.12 | 0.1% |
| Morgan Rd | 4.0 | 0.0 | \$62.40 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$202.40 | 0.6% |
| Moss Ln | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Moss Rd | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Mossy Oaks Ln | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 0.3% |
| Mt Elam Rd | 11.0 | 0.0 | \$171.60 | \$385.00 | \$0.00 | \$0.00 | \$0.00 | \$556.60 | 1.6% |
| Mt Leopard Rd | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 0.3% |
| Mullherrin Dr | 0.3 | 0.0 | \$4.81 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$16.06 | 0.0% |
| Normandy Cir | 3.0 | 0.0 | \$45.00 | \$135.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | 0.5% |
| North Old Canton Rd | 5.0 | 0.0 | \$77.40 | \$178.52 | \$0.00 | \$0.00 | \$0.00 | \$255.92 | 0.7% |
| Northshore Dr | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Notting Hill Place | 0.5 | 0.0 | \$9.62 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$32.12 | 0.1% |
| 1000118 11111 1 1000 | 0.0 | 0.0 | ψ2.02 | φεε.50 | 40.00 | φοίοο | | QUE.11D | |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor | Hours |
|-------|-------|
|-------|-------|

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------------|---------|-----|------------|----------|----------|----------|----------|------------|-------|
| Nutmeg Ln | 2.0 | 0.0 | \$22.66 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$94.42 | 0.3% |
| Oak Trail | 2.0 | 0.0 | \$30.60 | \$70.88 | \$0.00 | \$0.00 | \$0.00 | \$101.48 | 0.3% |
| Old 51 Rd | 3.0 | 0.0 | \$40.60 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$148.24 | 0.4% |
| Old Canton Rd | 8.0 | 0.0 | \$120.00 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | 1.1% |
| Old Hwy 16 | 3.0 | 0.0 | \$45.60 | \$105.88 | \$0.00 | \$0.00 | \$0.00 | \$151.48 | 0.4% |
| Old Jackson Rd | 7.0 | 0.0 | \$112.83 | \$251.16 | \$0.00 | \$0.00 | \$0.00 | \$363.99 | 1.0% |
| Old Natchez Trace | 7.0 | 0.0 | \$109.20 | \$247.64 | \$0.00 | \$0.00 | \$0.00 | \$356.84 | 1.0% |
| Old Rice Rd | 4.0 | 0.0 | \$52.66 | \$161.76 | \$0.00 | \$0.00 | \$0.00 | \$214.42 | 0.6% |
| Oliver Rd | 3.0 | 0.0 | \$45.00 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | 0.4% |
| Palin Dr | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Parkinson Rd | 9.0 | 0.0 | \$139.20 | \$279.40 | \$0.00 | \$0.00 | \$0.00 | \$418.60 | 1.2% |
| Patrick Rd | 1.0 | 0.0 | \$19.23 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$64.23 | 0.2% |
| Permenter Rd | 3.0 | 0.0 | \$46.80 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$154.44 | 0.4% |
| Petrified Forest Rd | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Pisgah Bottom Rd | 6.0 | 0.0 | \$82.66 | \$211.76 | \$0.00 | \$0.00 | \$0.00 | \$294.42 | 0.8% |
| Planters Row | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Potluck Rd | 3.0 | 0.0 | \$46.80 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$154.44 | 0.4% |
| Providence Dr | 1.0 | 0.0 | \$15.60 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$51.48 | 0.1% |
| Purvis Rd | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Quail Hollow | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Raintree Rd | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Rankin Rd | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Richton Rd | 14.0 | 0.0 | \$218.40 | \$491.76 | \$0.00 | \$0.00 | \$0.00 | \$710.16 | 2.0% |
| Rising Chapel Rd | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Robert Paul Dr | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.1% |
| Roberts Rd | 296.0 | 0.0 | \$5,217.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,217.20 | 14.7% |
| Rockbridge Drive | 0.3 | 0.0 | \$4.81 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$16.06 | 0.0% |
| Sagefield Dr | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Sagefield Sq | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Shady Ln | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Sharon Rd | 4.0 | 0.0 | \$62.40 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$202.40 | 0.6% |
| Shrock Rd | 3.0 | 0.0 | \$40.60 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$148.24 | 0.4% |
| South Branch | 5.0 | 0.0 | \$76.80 | \$340.38 | \$0.00 | \$0.00 | \$0.00 | \$417.18 | 1.2% |
| South Deerfield Dr | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Southwood Dr | 1.5 | 0.0 | \$23.40 | \$58.38 | \$0.00 | \$0.00 | \$0.00 | \$81.78 | 0.2% |
| Spring Creek Cv | 1.0 | 0.0 | \$15.60 | \$77.25 | \$0.00 | \$0.00 | \$0.00 | \$92.85 | 0.3% |
| Spring Creek Rd | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Spring Water Cv | 5.0 | 0.0 | \$76.80 | \$338.13 | \$0.00 | \$0.00 | \$0.00 | \$414.93 | 1.2% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task General Labor
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | Labor Ho | urs | | | | | | | |
|---------------------|----------|-----|------------|----------|----------|----------|----------|------------|------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Stillhouse Creek Dr | 6.0 | 0.0 | \$96.93 | \$228.52 | \$0.00 | \$0.00 | \$0.00 | \$325.45 | 0.9% |
| Stokes Rd | 3.0 | 0.0 | \$46.20 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$153.84 | 0.4% |
| Stribling Rd | 4.0 | 0.0 | \$61.80 | \$263.13 | \$0.00 | \$0.00 | \$0.00 | \$324.93 | 0.9% |
| Strong Rd | 3.0 | 0.0 | \$45.00 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | 0.4% |
| Stump Bridge Rd | 5.5 | 0.0 | \$87.62 | \$197.50 | \$0.00 | \$0.00 | \$0.00 | \$285.12 | 0.8% |
| Summit Dr | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Sunset Ln | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Sycamore Ridge | 2.0 | 0.0 | \$31.20 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$102.96 | 0.3% |
| Thornberry Cv | 0.5 | 0.0 | \$7.50 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Twelve Oaks Trace | 5.0 | 0.0 | \$69.46 | \$179.40 | \$0.00 | \$0.00 | \$0.00 | \$248.86 | 0.7% |
| Twin Cedars Dr | 0.5 | 0.0 | \$7.50 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Twin Cedars Ln | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Village Cir | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Virlilia Rd | 7.0 | 0.0 | \$115.86 | \$251.16 | \$0.00 | \$0.00 | \$0.00 | \$367.02 | 1.0% |
| West Deerfield Dr | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| West Elbridge Way | 1.5 | 0.0 | \$22.80 | \$52.94 | \$0.00 | \$0.00 | \$0.00 | \$75.74 | 0.2% |
| Westminster Ct | 0.5 | 0.0 | \$9.62 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$32.12 | 0.1% |
| Whiddon Rd | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.1% |
| Wildwood Dr | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Williams Rd | 0.3 | 0.0 | \$3.75 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.50 | 0.0% |
| Willie Burrell Dr | 2.0 | 0.0 | \$30.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | 0.3% |
| Windy Hill Dr | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Woodlea Rd | 1.0 | 0.0 | \$15.00 | \$35.88 | \$0.00 | \$0.00 | \$0.00 | \$50.88 | 0.1% |
| Woods Rd | 1.0 | 0.0 | \$15.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.1% |
| Yandeli Rd | 10.0 | 0.0 | \$140.36 | \$358.80 | \$0.00 | \$0.00 | \$0.00 | \$499.16 | 1.4% |
| Yard | 0.5 | 0.0 | \$7.80 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.30 | 0.1% |

\$21,300.29

Locations:

178

885.0

0.0

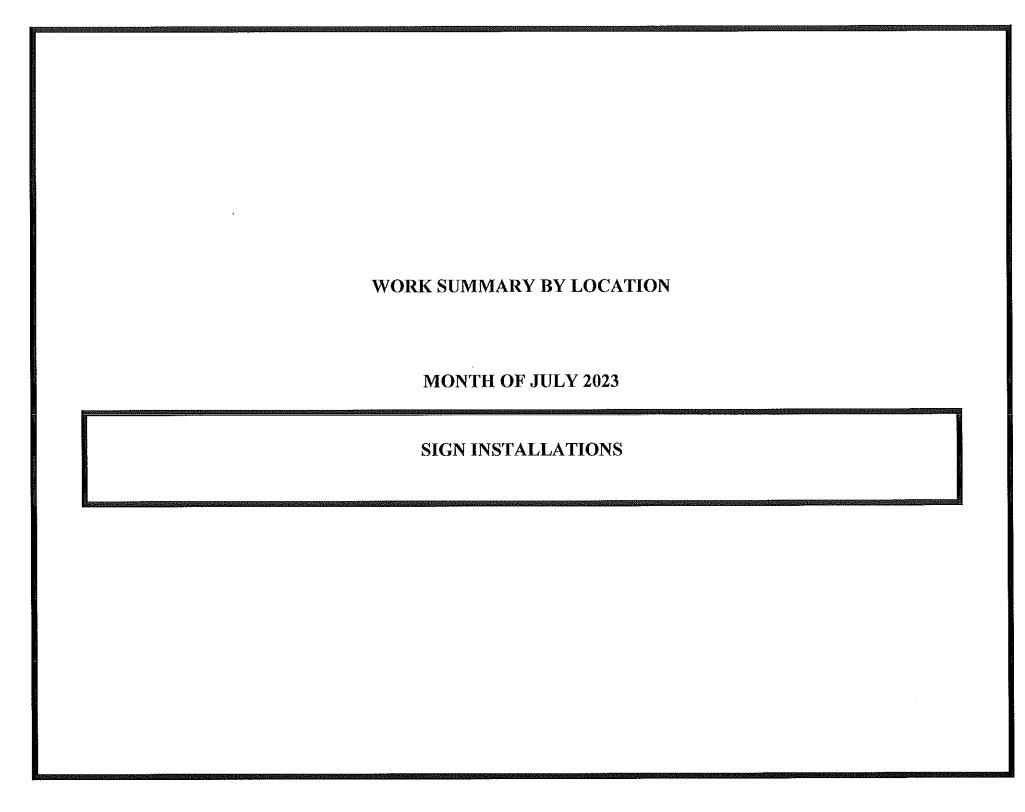
\$14,109.40

\$35,409.69

\$0.00

\$0.00

\$0.00



Cost Summary By Location

Report Dates 07/03/2023 07/31/2023 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Sign Installation Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

| | Labor Ho | urs | | | | | |
|-------------------|----------|---------------|------------|----------|----------|----------|----------|
| Location | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead |
| Clarkdell Rd | 6.0 | 0.0 | \$80.79 | \$215.28 | \$111.84 | \$0.00 | \$0.00 |
| Clarkdell Rd Ext | 3.0 | 0.0 | \$46.80 | \$107.64 | \$93.20 | \$0.00 | \$0.00 |
| Cotton Blossom Rd | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 |
| Daughtrey Dr | 2.0 | 0.0 | \$31.20 | \$71.76 | \$18.64 | \$0.00 | \$0.00 |
| Dewees Rd | 2.0 | 0.0 | \$20.60 | \$70.00 | \$20.98 | \$0.00 | \$0.00 |
| East Sowell Rd | 1.0 | 0.0 | \$15.60 | \$35.88 | \$43.44 | \$0.00 | \$0.00 |
| Emmit Rd | 8.0 | 0.0 | \$124.80 | \$287.04 | \$37.28 | \$0.00 | \$0.00 |
| Endris Rd | 5.0 | 0.0 | \$62.10 | \$179.40 | \$89.22 | \$0.00 | \$0.00 |
| Gates Cy | 4.0 | 0.0 | \$62.40 | \$143.52 | \$48.33 | \$0.00 | \$0.00 |
| Green Oak Ln | 1.0 | 0.0 | \$15.60 | \$35.88 | \$37.28 | \$0.00 | \$0.00 |
| Harvey Crossing | 3.0 | 0.0 | \$46.80 | \$107.64 | \$29.69 | \$0.00 | \$0.00 |
| Hill DA | 2.0 | 0.0 | Q46 Q0 | \$107.64 | ¢20.60 | 60.00 | የሰ ሰሰ |

| Locations: | 28 | 92.0 | 0.0 | \$1,234.68 | \$3,299.20 | \$1,174.22 | \$0.00 | \$0.00 | \$5,708.10 | |
|-------------------|----|------|-----|------------|------------|------------|--------|--------|------------|------|
| Yandell Rd | | 1.0 | 0.0 | \$15.60 | \$35.88 | \$74.56 | \$0.00 | \$0.00 | \$126.04 | 2.2% |
| Twelve Oaks Trace | ; | 5.0 | 0.0 | \$67.40 | \$179.40 | \$69.31 | \$0.00 | \$0.00 | \$316.11 | 5.5% |
| Pisgah Bottom Rd | | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Permenter Rd | | 7.0 | 0.0 | \$109.20 | \$251.16 | \$76.90 | \$0.00 | \$0.00 | \$437.26 | 7.7% |
| Old Jackson Rd | | 3.0 | 0.0 | \$33.99 | \$107.64 | \$18.64 | \$0.00 | \$0.00 | \$160.27 | 2.8% |
| Old Hwy 51 | | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Nutmeg Ln | | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Mt Leopard Rd | | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Mossy Oaks Ln | | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Memillon Rd | | 8.0 | 0.0 | \$82.40 | \$287.04 | \$18.64 | \$0.00 | \$0.00 | \$388.08 | 6.8% |
| Loring Rd | | 2.0 | 0.0 | \$31.20 | \$71.76 | \$37.28 | \$0.00 | \$0.00 | \$140.24 | 2.5% |
| Livingston Vernon | Rd | 8.0 | 0.0 | \$124.80 | \$287.04 | \$55.92 | \$0.00 | \$0.00 | \$467.76 | 8.2% |
| Jeffreys Rd | | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Hwy 51 | | 2.0 | 0.0 | \$31.20 | \$71.76 | \$74.56 | \$0.00 | \$0.00 | \$177.52 | 3.1% |
| Horseshoe Ln | | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Hogue Rd | | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Hill Rd | | 3.0 | 0.0 | \$46.80 | \$107.64 | \$29.69 | \$0.00 | \$0.00 | \$184.13 | 3.2% |
| Harvey Crossing | | 3.0 | 0.0 | \$46.80 | \$107.64 | \$29.69 | \$0.00 | \$0.00 | \$184.13 | 3.2% |
| Green Oak Ln | | 1.0 | 0.0 | \$15.60 | \$35.88 | \$37.28 | \$0.00 | \$0.00 | \$88.76 | 1.6% |
| Gates Cv | | 4.0 | 0.0 | \$62.40 | \$143.52 | \$48.33 | \$0.00 | \$0.00 | \$254.25 | 4.5% |
| Endris Rd | | 5.0 | 0.0 | \$62.10 | \$179.40 | \$89.22 | \$0.00 | \$0.00 | \$330.72 | 5.8% |
| Emmit Rd | | 8.0 | 0.0 | \$124.80 | \$287.04 | \$37.28 | \$0.00 | \$0.00 | \$449.12 | 7.9% |
| East Sowell Rd | | 1.0 | 0.0 | \$15.60 | \$35.88 | \$43.44 | \$0.00 | \$0.00 | \$94.92 | 1.7% |
| Dewees Rd | | 2.0 | 0.0 | \$20.60 | \$70.00 | \$20.98 | \$0.00 | \$0.00 | \$111.58 | 2.0% |
| Daughtrey Dr | | 2.0 | 0.0 | \$31.20 | \$71.76 | \$18.64 | \$0.00 | \$0.00 | \$121.60 | 2.1% |
| Cotton Blossom Rd | Į | 2.0 | 0.0 | \$20.60 | \$71.76 | \$20.98 | \$0.00 | \$0.00 | \$113.34 | 2.0% |
| Clarkdell Rd Ext | | 3.0 | 0.0 | \$46.80 | \$107.64 | \$93.20 | \$0.00 | \$0.00 | \$247.64 | 4.3% |
| | | | | | | | | | | |

%

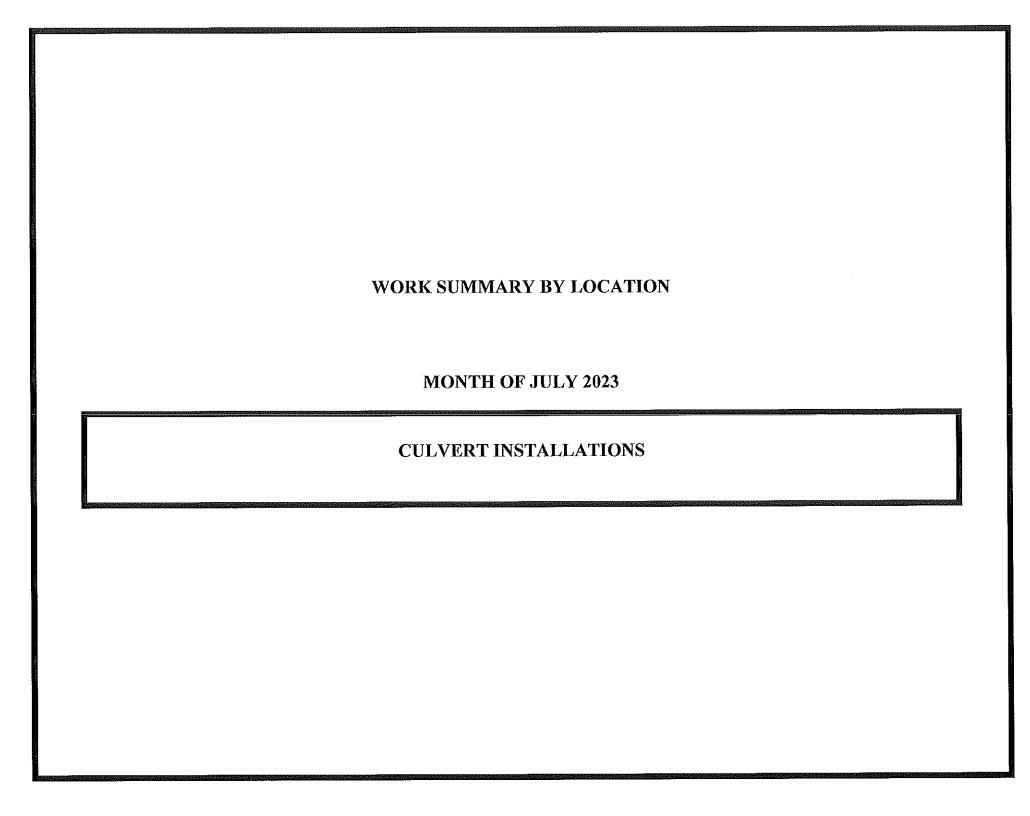
7.1%

Total Cost \$407.91

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|-------------------|---|----------|-----|------------|----------|----------|----------|----------|-------------|------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Gunter Rd | | 3.0 | 0.0 | \$30.90 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$135.90 28 | 8.1% |
| Harvey Crossing | | 2.0 | 0.0 | \$31.20 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$102.96 21 | 1.3% |
| Old Natchez Trace | | 3.0 | 0.0 | \$46.80 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$154.44 31 | 1.9% |
| Old Rice Rd | | 2.0 | 0.0 | \$20.60 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$90.60 18 | 8.7% |
| Locations: | 4 | 10.0 | 0.0 | \$129.50 | \$354.40 | \$0.00 | \$0.00 | \$0.00 | \$483.90 | |

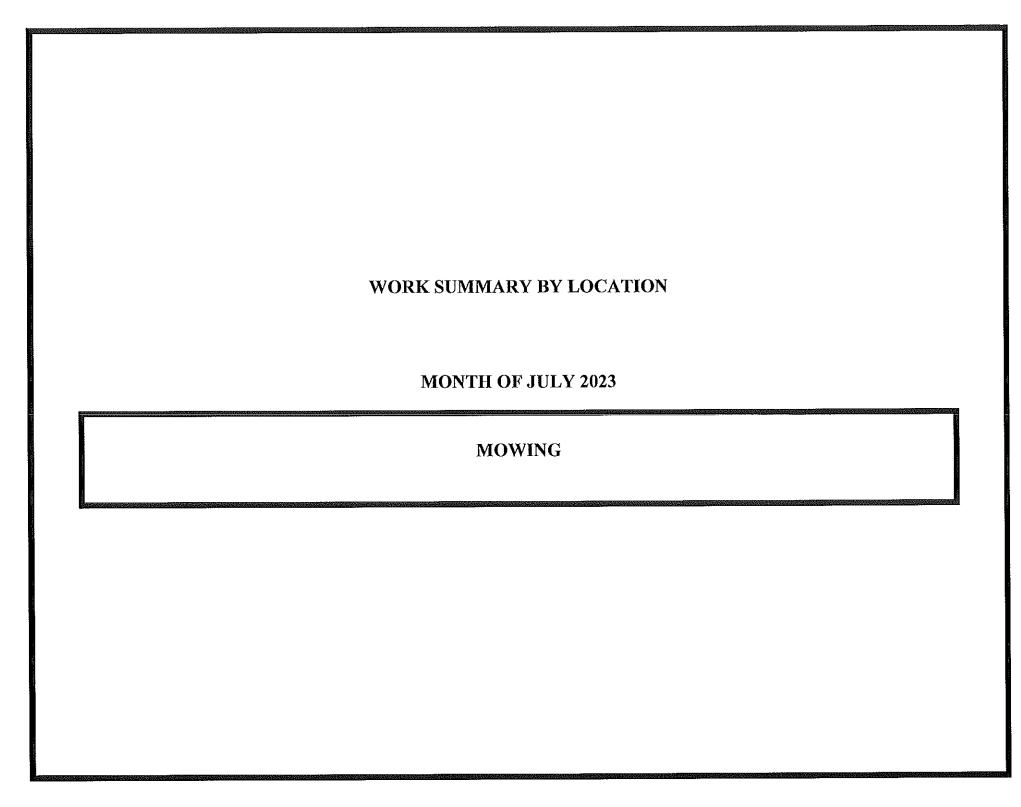


Cost Summary By Location

Report Dates 07/03/2023 07/31/2023 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Culvert Installation Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

| | | Labor Ho | urs | | | | | | | |
|-------------------|---|----------|-----|------------|----------|------------|----------|----------|-------------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Dampeer Rd | | 2.0 | 0.0 | \$37.90 | \$71.76 | \$377.70 | \$0.00 | \$0.00 | \$487.36 | 11.1% |
| John Day Rd | | 4.0 | 0.0 | \$66.56 | \$140.00 | \$377.70 | \$0.00 | \$0.00 | \$584.26 | 13.3% |
| Lep Childress Rd | | 4.0 | 0.0 | \$78.64 | \$140.00 | \$6.22 | \$0.00 | \$0.00 | \$224.86 | 5.1% |
| Mcdougal Rd | | 4.0 | 0.0 | \$75.80 | \$140.00 | \$274.40 | \$0.00 | \$0.00 | \$490.20 | 11.2% |
| Robinson Rd | | 2.0 | 0.0 | \$37.90 | \$71.76 | \$331.00 | \$0.00 | \$0.00 | \$440.66 | 10.1% |
| Stump Bridge Rd | | 4.0 | 0.0 | \$66.56 | \$140.00 | \$503.60 | \$0.00 | \$0.00 | \$710.16 | 16.2% |
| Twelve Oaks Trace | • | 2.0 | 0.0 | \$37.90 | \$71.76 | \$377.70 | \$0.00 | \$0.00 | \$487.36 | 11.1% |
| Virgin Mary Rd | | 6.0 | 0.0 | \$113.70 | \$215.28 | \$629.50 | \$0.00 | \$0.00 | \$958.48 | 21.9% |
| Locations: | 8 | 28.0 | 0.0 | \$514.96 | \$990.56 | \$2,877.82 | \$0.00 | \$0.00 | \$4,383.34 | |



Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location | Labor Ho Regular | urs OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------------|---------------------|-----------|--------------------|---------------------|------------------|------------------|------------------|----------------------|------|
| Abernathy Rd | 3.9 | 0.0 | \$54.08 | \$168.36 | \$0.00 | \$0.00 | \$0.00 | \$222.44 | 0.7% |
| Albert Catchings Rd | 2.8 | 0.0 | \$34.08 \$43.68 | \$120.88 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$222.44 \$164.56 | 0.7% |
| Allard Rd | 0.9 | 0.0 | \$43.08 \$12.48 | \$120.88 \$38.85 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$104.30 \$51.33 | 0.3% |
| Atlas Coleman Rd | 0.9 | 0.0 | \$12.48 \$14.04 | \$38.85 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | 0.2% |
| Bardin Rd | | | | | | · | | \$52.89 | |
| | 0.6 | 0.0 | \$7.50 | \$25.90 | \$0.00 | \$0.00 | \$0.00 | \$33.40 | 0.1% |
| Battmore Rd | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Beamon Rd | 1.1 | 0.0 | \$17.16 | \$47.49 | \$0.00 | \$0.00 | \$0.00 | \$64.65 | 0.2% |
| Beaverdam Rd | 16.0 | 0.0 | \$261.12 | \$690.72 | \$0.00 | \$0.00 | \$0.00 | \$951.84 | 3.1% |
| Ben Luckett Rd | 3.0 | 0.0 | \$46.80 | \$129.51 | \$0.00 | \$0.00 | \$0.00 | \$176.31 | 0.6% |
| Bill Day Rd | 1.1 | 0.0 | \$16.53 | \$45.33 | \$0.00 | \$0.00 | \$0.00 | \$61.86 | 0.2% |
| Bill Presley Rd | 4.0 | 0.0 | \$62.40 | \$172.68 | \$0.00 | \$0.00 | \$0.00 | \$235.08 | 0.8% |
| Blackberry Creek Rd | 0.6 | 0.0 | \$7.98 | \$25.90 | \$0.00 | \$0.00 | \$0.00 | \$33.88 | 0.1% |
| Body Rd | 0.7 | 0.0 | \$10.92 | \$30.22 | \$0.00 | \$0.00 | \$0.00 | \$41.14 | 0.1% |
| Branson Ln | 0.4 | 0.0 | \$6.24 | \$17.27 | \$0.00 | \$0.00 | \$0.00 | \$23.51 | 0.1% |
| Branson Rd | 0.9 | 0.0 | \$14.04 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$52.89 | 0.2% |
| Brigade Ave | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.1% |
| Calhoun Dr | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.1% |
| Camden Dumpsite | 6.0 | 0.0 | \$93.60 | \$171.76 | \$0.00 | \$0.00 | \$0.00 | \$265.36 | 0.9% |
| Camden Rd | 18.0 | 0.0 | \$292.32 | \$777.06 | \$0.00 | \$0.00 | \$0.00 | \$1,069.38 | 3.4% |
| Cane Creek Rd | 6.0 | 0.0 | \$83,20 | \$259.02 | \$0.00 | \$0.00 | \$0.00 | \$342.22 | 1.1% |
| Cannon Run | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.1% |
| Cascable Drive | 0.3 | 0.0 | \$3.90 | \$6.25 | \$0.00 | \$0.00 | \$0.00 | \$10.15 | 0.0% |
| Cauthen Rd | 10.0 | 0.0 | \$156.00 | \$431.70 | \$0.00 | \$0.00 | \$0.00 | \$587.70 | 1.9% |
| Chesser Rd | 0.4 | 0.0 | \$6.24 | \$17.27 | \$0.00 | \$0.00 | \$0.00 | \$23.51 | 0.1% |
| Childress Ln | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Cloud Rd | 12.9 | 0.0 | \$178.88 | \$556.89 | \$0.00 | \$0.00 | \$0.00 | \$735.77 | 2.4% |
| Conway Rd | 0.8 | 0.0 | \$12.48 | \$34.54 | \$0.00 | \$0.00 | \$0.00 | \$47.02 | 0.2% |
| Cook Cobb Rd | 6.8 | 0.0 | \$106.29 | \$291.40 | \$0.00 | \$0.00 | \$0.00 | \$397.69 | 1.3% |
| Cox Ferry Rd | 21.9 | 0.0 | \$303.68 | \$945.42 | \$0.00 | \$0.00 | \$0.00 | \$1,249.10 | 4.0% |
| Crawford Rd | 3.0 | 0.0 | \$41.60 | \$129.51 | \$0.00 | \$0.00 | \$0.00 | \$171.11 | 0.6% |
| Cross Wind Dr | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Crown Rd | 1.0 | 0.0 | \$15.60 | \$43.17 | \$0.00 | \$0.00 | \$0.00 | \$58.77 | 0.2% |
| Deer Rd | 0.3 | 0.0 | \$4.68 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$17.63 | 0.1% |
| Deer Ridge Dr | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Devonshire Way | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Dewees Rd | 8.6 | 0.0 | \$124.58 | \$371.26 | \$0.00 | \$0.00 | \$0.00 | \$495.84 | 1.6% |
| Dinkins Rd | 3.5 | 0.0 | \$54.33 | \$148.94 | \$0.00 | \$0.00 | \$0.00 | \$203.26 | 0.7% |
| Doyle Rd | 0.5 | 0.0 | \$7.80 | \$21.59 | \$0.00 | \$0.00 | \$0.00 | \$29.39 | 0.1% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| La | bor | Hours |
|----|-----|-------|
|----|-----|-------|

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|----------------------|---------|-----|------------|------------|----------|----------|----------|-------------------|------|
| Echols St | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Ellis Rd | 0.3 | 0.0 | \$3.99 | \$12,95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Emmit Rd | 0.5 | 0.0 | \$6.24 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$25.67 | 0.1% |
| Ercy Shell Rd | 0.3 | 0.0 | \$4.68 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$17.63 | 0.1% |
| Essie Rd | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Fannie Mae Rd | 0.2 | 0.0 | \$2.34 | \$6.48 | \$0.00 | \$0.00 | \$0.00 | \$8.82 | 0.0% |
| Forest Grove Rd | 4.0 | 0.0 | \$62.40 | \$172.68 | \$0.00 | \$0.00 | \$0.00 | \$235.08 | 0.8% |
| Fowler Rd | 1.5 | 0.0 | \$23.62 | \$64.76 | \$0.00 | \$0.00 | \$0.00 | \$88.38 | 0.3% |
| Gee Rd | 0.1 | 0.0 | \$1,56 | \$4.32 | \$0.00 | \$0.00 | \$0.00 | \$5.88 | 0.0% |
| George Rd | 0.9 | 0.0 | \$14.04 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$52.89 | 0.2% |
| Gin Rd | 0.8 | 0.0 | \$12.48 | \$34.54 | \$0.00 | \$0.00 | \$0.00 | \$47.02 | 0.2% |
| Gober Rd | 0.5 | 0.0 | \$7.80 | \$21.59 | \$0.00 | \$0.00 | \$0.00 | \$29.39 | 0.1% |
| Gordon Rd | 0.5 | 0.0 | \$7.80 | \$21.59 | \$0.00 | \$0.00 | \$0.00 | \$29.39 | 0.1% |
| Griffin Dr | 0.5 | 0.0 | \$6.24 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$25.67 | 0.1% |
| Hardy Ln | 2.0 | 0.0 | \$25.00 | \$86.34 | \$0.00 | \$0.00 | \$0.00 | \$111.34 | 0.4% |
| Hargon Rd | 0.8 | 0.0 | \$12.48 | \$34.54 | \$0.00 | \$0.00 | \$0.00 | \$47.02 | 0.2% |
| Harper Rd | 0.2 | 0.0 | \$2.36 | \$6.48 | \$0.00 | \$0.00 | \$0.00 | \$8.84 | 0.0% |
| Harris Rd | 2.6 | 0.0 | \$32.50 | \$112.24 | \$0.00 | \$0.00 | \$0.00 | \$144.74 | 0.5% |
| Harrison Rd | 0.8 | 0.0 | \$11.70 | \$32.38 | \$0.00 | \$0.00 | \$0.00 | \$44.08 | 0.1% |
| Hawkins Rd | 0.3 | 0.0 | \$3.75 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.70 | 0.1% |
| Holiday Rd | 0.5 | 0.0 | \$7.09 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$26.51 | 0.1% |
| Honeysucker Rd | 2.0 | 0.0 | \$31.20 | \$86.34 | \$0.00 | \$0.00 | \$0.00 | \$117.54 | 0.4% |
| Hunt Ave | 0.5 | 0.0 | \$6.24 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$25.67 | 0.1% |
| Jackson Rd | 1.0 | 0.0 | \$15.60 | \$43.17 | \$0.00 | \$0.00 | \$0.00 | \$58.77 | 0.2% |
| Joe Hall Rd | 3.9 | 0.0 | \$54.08 | \$168.36 | \$0.00 | \$0.00 | \$0.00 | \$222.44 | 0.7% |
| Jubilee Rd | 2.0 | 0.0 | \$25.00 | \$86.34 | \$0.00 | \$0.00 | \$0.00 | \$111.34 | 0.4% |
| Kearney Park Rd | 6.0 | 0.0 | \$79.80 | \$259.02 | \$0.00 | \$0.00 | \$0.00 | \$338.82 | 1.1% |
| Lawrence Rd | 0.4 | 0.0 | \$6.24 | \$17.27 | \$0.00 | \$0.00 | \$0.00 | \$23.51 | 0.1% |
| Lep Childress Rd | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Livingston Vernon Rd | 19.9 | 0.0 | \$273.68 | \$859.08 | \$0.00 | \$0.00 | \$0.00 | \$1,132.76 | 3.6% |
| Loring Rd | 24.3 | 0.0 | \$380.84 | \$1,049.03 | \$0.00 | \$0.00 | \$0.00 | \$1,429.87 | 4.6% |
| Loring Rd Ext | 0.9 | 0.0 | \$14.04 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$52.89 | 0.2% |
| Lottville Rd | 2.2 | 0.0 | \$34.12 | \$94.11 | \$0.00 | \$0.00 | \$0.00 | \$128.23 | 0.4% |
| Lynn Rd | 1.7 | 0.0 | \$25.98 | \$71.23 | \$0.00 | \$0.00 | \$0.00 | \$97.21 | 0.3% |
| Mansell Rd | 8.0 | 0.0 | \$124.80 | \$345.36 | \$0.00 | \$0.00 | \$0.00 | \$470.16 | 1.5% |
| Marion Rd | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Matlock Dr | 2.0 | 0.0 | \$31.20 | \$86.34 | \$0.00 | \$0.00 | \$0.00 | \$117.54 | 0.4% |
| Max Cove | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.1% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

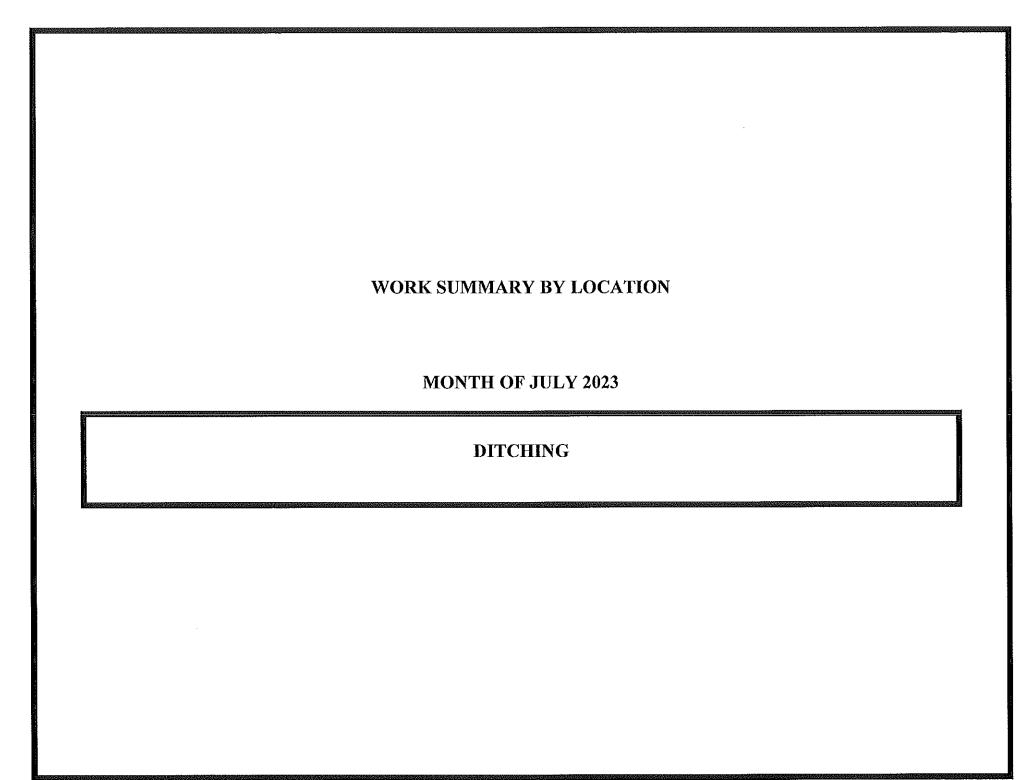
| Lagation | Labor Ho | ours OT | Labor Cost | Ean Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------------------------|----------|------------|--------------|------------------|----------|----------|----------|------------|-------|
| Location | Regular | | | Eqp Cost \$30.22 | | | \$0.00 | \$41.14 | 0.1% |
| Mccarty Rd | 0.7 | 0.0 | \$10.92 | | \$0.00 | \$0.00 | | | |
| Mccullough Rd | 0.2 | 0.0 | \$3.12 | \$8.63 | \$0.00 | \$0.00 | \$0.00 | \$11.75 | 0.0% |
| Middle Rd | 2.0 | 0.0 | \$26.60 | \$86.34 | \$0.00 | \$0.00 | \$0.00 | \$112.94 | 0.4% |
| Middleton Rd | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Miles Rd | 0.9 | 0.0 | \$13.37 | \$36.69 | \$0.00 | \$0.00 | \$0.00 | \$50.06 | 0.2% |
| Mrs St | 0.6 | 0.0 | \$7.98 | \$25.90 | \$0.00 | \$0.00 | \$0.00 | \$33.88 | 0.1% |
| Mt Elam Rd | 4.0 | 0.0 | \$53.20 | \$172.68 | \$0.00 | \$0.00 | \$0.00 | \$225.88 | 0.7% |
| Mt Olive Church Rd | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Mt Pilgrim Rd | 15.1 | 0.0 | \$235.56 | \$651.87 | \$0.00 | \$0.00 | \$0.00 | \$887.43 | 2.9% |
| Mt Zion Rd | 2.4 | 0.0 | \$37.44 | \$103.61 | \$0.00 | \$0.00 | \$0.00 | \$141.05 | 0.5% |
| Murphy Chapel Rd | 1.1 | 0.0 | \$17.16 | \$47.49 | \$0.00 | \$0.00 | \$0.00 | \$64.65 | 0.2% |
| Nichols Rd | 0.7 | 0.0 | \$10.92 | \$30.22 | \$0.00 | \$0.00 | \$0.00 | \$41.14 | 0.1% |
| Northeast Madison Recreational Park | 8.0 | 0.0 | \$128.32 | \$345.36 | \$0.00 | \$0.00 | \$0.00 | \$473.68 | 1.5% |
| Old 51 Rd | 8.7 | 0.0 | \$135.72 | \$375.58 | \$0.00 | \$0.00 | \$0.00 | \$511.30 | 1.6% |
| Old Yazoo City Rd | 6.0 | 0.0 | \$83.20 | \$259.02 | \$0.00 | \$0.00 | \$0.00 | \$342.22 | 1.1% |
| Oleary Rd | 0.8 | 0.0 | \$12.48 | \$34.54 | \$0.00 | \$0.00 | \$0.00 | \$47.02 | 0.2% |
| Parkinson Rd | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Parkway East | 15.6 | 0.0 | \$226.98 | \$546.26 | \$0.00 | \$0.00 | \$0.00 | \$773.24 | 2.5% |
| Patrick Rd | 15.6 | 0.0 | \$215.98 | \$673.45 | \$0.00 | \$0.00 | \$0.00 | \$889.43 | 2.9% |
| Petrified Forest Rd | 6.0 | 0.0 | \$83.20 | \$259.02 | \$0.00 | \$0.00 | \$0.00 | \$342.22 | 1.1% |
| Phillips Rd | 6.9 | 0.0 | \$95.68 | \$297.87 | \$0.00 | \$0.00 | \$0.00 | \$393.55 | 1.3% |
| Pisgah Bottom Rd | 4.0 | 0.0 | \$62.40 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$162.40 | 0.5% |
| Pocahontas Rd | 6.9 | 0.0 | \$95.68 | \$297.87 | \$0.00 | \$0.00 | \$0.00 | \$393.55 | 1.3% |
| Pratt Rd | 0.5 | 0.0 | \$7.80 | \$21.59 | \$0.00 | \$0.00 | \$0.00 | \$29.39 | 0.1% |
| Pugh Rd | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Purvis Rd | 6.9 | 0.0 | \$95.68 | \$297.87 | \$0.00 | \$0.00 | \$0.00 | \$393.55 | 1.3% |
| Rabbit Run Ln | 0.6 | 0.0 | \$7.98 | \$25.90 | \$0.00 | \$0.00 | \$0.00 | \$33.88 | 0.1% |
| Ratliff Rd | 6.9 | 0.0 | \$95.68 | \$297.87 | \$0.00 | \$0.00 | \$0.00 | \$393.55 | 1.3% |
| Raytown Rd | 1.7 | 0.0 | \$25.98 | \$71.23 | \$0.00 | \$0.00 | \$0.00 | \$97.21 | 0.3% |
| Reid Rd E | 0.5 | 0.0 | \$7.80 | \$21.59 | \$0.00 | \$0.00 | \$0.00 | \$29.39 | 0.1% |
| Reid Rd W | 0.7 | 0.0 | \$10.92 | \$30.22 | \$0.00 | \$0.00 | \$0.00 | \$41.14 | 0.1% |
| Renfroe Dr | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Richton Rd | 3.0 | 0.0 | \$41.60 | \$129.51 | \$0.00 | \$0.00 | \$0.00 | \$171.11 | 0.6% |
| Riley Williams Rd | 1.0 | 0.0 | \$15.60 | \$43.17 | \$0.00 | \$0.00 | \$0.00 | \$58.77 | 0.2% |
| Roberts Rd | 2.0 | 0.0 | \$31.20 | \$86.34 | \$0.00 | \$0.00 | \$0.00 | \$117.54 | 0.4% |
| Robinson Springs Rd | 9.2 | 0.0 | \$130.18 | \$397.16 | \$0.00 | \$0.00 | \$0.00 | \$527.34 | 1.7% |
| Robinson Springs Rd Ext | 5.2 | 0.0 | \$73.58 | \$224.48 | \$0.00 | \$0.00 | \$0.00 | \$298.06 | 1.0% |
| Rocky Hill Rd | 24.2 | 0.0 | \$378.21 | \$1,042.56 | \$0.00 | \$0.00 | \$0.00 | \$1,420.77 | 4.6% |
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Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Lal | or H | lours | |
|-----|------|-------|--|
|-----|------|-------|--|

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|--------------------|-------------|-----|------------|-------------|----------|----------|----------|-------------------|------|
| Ross Rd | 2.0 | 0.0 | \$31.20 | \$86.34 | \$0.00 | \$0.00 | \$0.00 | \$117.54 | 0.4% |
| Russum Rd | 0.3 | 0.0 | \$4.98 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$17.93 | 0.1% |
| Shady Grove Rd | 3.0 | 0.0 | \$41.60 | \$129.51 | \$0.00 | \$0.00 | \$0.00 | \$171.11 | 0.6% |
| Shop | 4.0 | 0.0 | \$62.40 | \$172.68 | \$0.00 | \$0.00 | \$0.00 | \$235.08 | 0.8% |
| Shrock Rd | 7.6 | 0.0 | \$118.56 | \$328.09 | \$0.00 | \$0.00 | \$0.00 | \$446.65 | 1.4% |
| Simpson Rd | 2.3 | 0.0 | \$35.88 | \$99.29 | \$0.00 | \$0.00 | \$0.00 | \$135.17 | 0.4% |
| Soule Chapel Rd | 2.0 | 0.0 | \$31.20 | \$86.34 | \$0.00 | \$0.00 | \$0.00 | \$117.54 | 0.4% |
| Spring Creek Rd | 3.0 | 0.0 | \$41.60 | \$129.51 | \$0.00 | \$0.00 | \$0.00 | \$171.11 | 0.6% |
| Spring Rd | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| St Charles Ave | 3.0 | 0.0 | \$41.60 | \$129.51 | \$0.00 | \$0.00 | \$0.00 | \$171.11 | 0.6% |
| Stokes Rd | 19.8 | 0.0 | \$274.56 | \$854.77 | \$0.00 | \$0.00 | \$0.00 | \$1,129.33 | 3.6% |
| Stormy Dr | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Stump Bridge Rd | 8.0 | 0.0 | \$124.80 | \$345.36 | \$0.00 | \$0.00 | \$0.00 | \$470.16 | 1.5% |
| Sulphur Springs Rd | 12.0 | 0.0 | \$188.96 | \$518.04 | \$0.00 | \$0.00 | \$0.00 | \$707.00 | 2.3% |
| Sumter Dr | 0.3 | 0.0 | \$3.90 | \$6.25 | \$0.00 | \$0.00 | \$0.00 | \$10.15 | 0.0% |
| Sutherland Rd | 4,1 | 0.0 | \$63.96 | \$177.00 | \$0.00 | \$0.00 | \$0.00 | \$240.96 | 0.8% |
| Terri Rd | 0.8 | 0.0 | \$10.23 | \$32.38 | \$0.00 | \$0.00 | \$0.00 | \$42.61 | 0.1% |
| Tithelo Rd | 2.2 | 0.0 | \$34.32 | \$94.97 | \$0.00 | \$0.00 | \$0.00 | \$129.29 | 0.4% |
| Triplett Rd | 3.0 | 0.0 | \$41.60 | \$129.51 | \$0.00 | \$0.00 | \$0.00 | \$171.11 | 0.6% |
| Truitt Rd | 3.3 | 0.0 | \$51.96 | \$142.46 | \$0.00 | \$0.00 | \$0.00 | \$194.43 | 0.6% |
| Tucker Rd | 0.7 | 0.0 | \$10.92 | \$30.22 | \$0.00 | \$0.00 | \$0.00 | \$41.14 | 0.1% |
| Virginia Ave | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Virlilia Rd | 38.6 | 0.0 | \$487.10 | \$1,666.36 | \$0.00 | \$0.00 | \$0.00 | \$2,153.46 | 6.9% |
| Waldrop Ln | 0.3 | 0.0 | \$3.99 | \$12.95 | \$0.00 | \$0.00 | \$0.00 | \$16.94 | 0.1% |
| Waldrop Rd | 3.0 | 0.0 | \$41.60 | \$129.51 | \$0.00 | \$0.00 | \$0.00 | \$171.11 | 0.6% |
| Ward Rd | 0.2 | 0.0 | \$3.12 | \$8.63 | \$0.00 | \$0.00 | \$0.00 | \$11.75 | 0.0% |
| Way Rd | 4.4 | 0.0 | \$68.50 | \$187.79 | \$0.00 | \$0.00 | \$0.00 | \$256.29 | 0.8% |
| Williamson Rd | 1 .4 | 0.0 | \$21.26 | \$58.28 | \$0.00 | \$0.00 | \$0.00 | \$79.54 | 0.3% |
| Willis Rd | 0.5 | 0.0 | \$6.24 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$25.67 | 0.1% |
| Willow Way Dr | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Windy Hill Dr | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Woodlea Rd | 0.9 | 0.0 | \$12.48 | \$38.85 | \$0.00 | \$0.00 | \$0.00 | \$51.33 | 0.2% |
| Locations: 146 | 543.0 | 0.0 | \$7,970.79 | \$23,071.55 | \$0.00 | \$0.00 | \$0.00 | \$31,042,35 | |

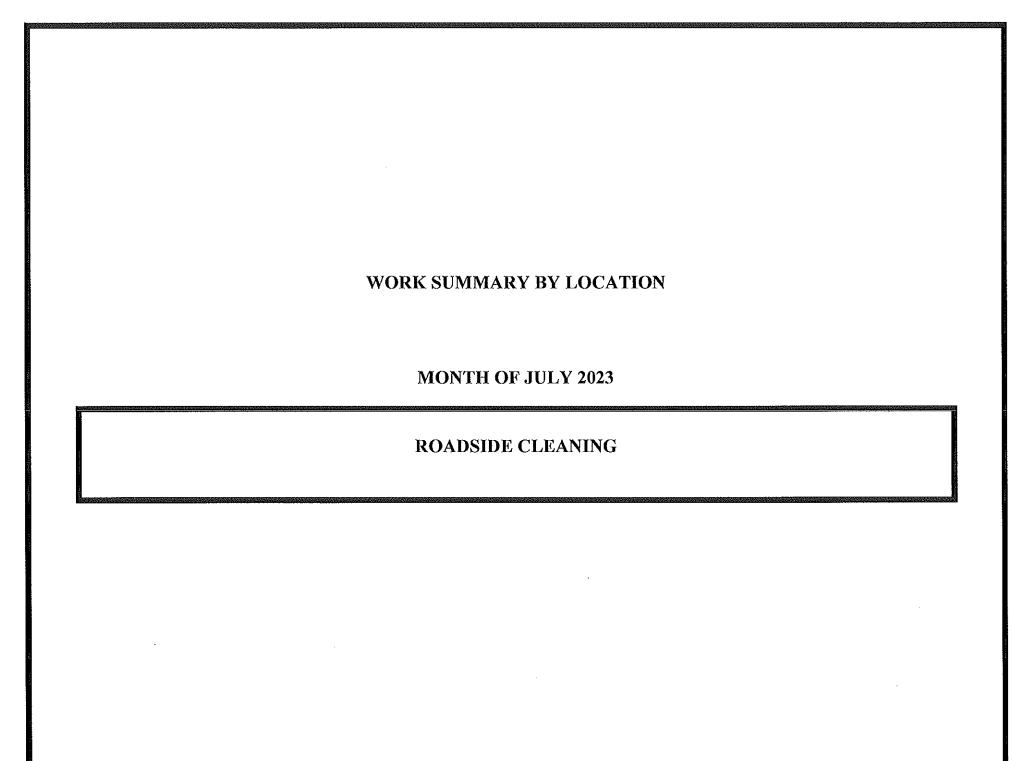


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Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | Labor Ho | urs | | | | | | | |
|------------------|----------|---------------|------------|------------|----------|----------|----------|------------|-------|
| Location | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Gluckstadt Rd | 8.0 | 0.0 | \$157.28 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$437.28 | 16.6% |
| Middleton Rd | 1.0 | 0.0 | \$19.66 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$54.66 | 2.1% |
| Parkinson Rd | 33.0 | 0.0 | \$694.17 | \$1,282.50 | \$0.00 | \$0.00 | \$0.00 | \$1,976.67 | 75.1% |
| Pisgah Bottom Rd | 3.0 | 0.0 | \$56.85 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$164.49 | 6.2% |
| Locations: 4 | 45.0 | 0.0 | \$927.96 | \$1,705.14 | \$0.00 | \$0.00 | \$0.00 | \$2,633.10 | |



Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|------------------|----|----------|---------------|------------|----------|----------|----------|----------|------------|-------|
| Location | | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Glenview Ct | | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 11.5% |
| Gluckstadt Rd | | 2.0 | 0.0 | \$39.32 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$109.32 | 31.0% |
| Grandwood Dr | | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 11.5% |
| Hampton Hills Bl | vd | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 11.5% |
| Hampton Hills Ct | | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 11.5% |
| John Day Rd | | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 11.5% |
| Windward Way | | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 11.5% |
| Locations: | 7 | 8.0 | 0.0 | \$132.92 | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$352.92 | |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| T | rapor no | | | | · · | | | | |
|-------------------|----------|-----|------------|----------|----------|----------|----------|------------|------|
| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Abbey Rd | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Addison Way | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Ashbrooke Blvd | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Audubon Woods | 1.0 | 0.0 | \$16.64 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$51.64 | 0.2% |
| August Bend | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.2% |
| Avium Way | 4.0 | 0.0 | \$71.74 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$251.74 | 1.0% |
| Bear Creek Cir | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Beaufort Cir | 2.3 | 0.0 | \$35.10 | \$78.75 | \$0.00 | \$0.00 | \$0.00 | \$113.85 | 0.4% |
| Beaver Bend | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.2% |
| Belle Pointe Dr | 3.0 | 0.0 | \$49.92 | \$135.00 | \$0.00 | \$0.00 | \$0.00 | \$184.92 | 0.7% |
| Belle Terre Dr | 4.5 | 0.0 | \$72.80 | \$162.50 | \$0.00 | \$0.00 | \$0.00 | \$235.30 | 0.9% |
| Bienville Dr | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.2% |
| Blackberry Cv | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Bridge Park Dr | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Bridge Water Dr | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Bridgeton Cir | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Bridgeton Way | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Brigade Ave | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Brooks Ct | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Buckeye Dr | 0.5 | 0.0 | \$7.65 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.15 | 0.1% |
| Calhoun Pkwy | 0.3 | 0.0 | \$3.90 | \$6.25 | \$0.00 | \$0.00 | \$0.00 | \$10.15 | 0.0% |
| Camden Pointe | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Camden Rd | 4.0 | 0.0 | \$61.20 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$201.20 | 0.8% |
| Camden Shores | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Caroline Blvd | 2.8 | 0.0 | \$45.50 | \$121.25 | \$0.00 | \$0.00 | \$0.00 | \$166.75 | 0.6% |
| Caroline Club Cir | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Carpenters Cove | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Carriage Ln | 4.0 | 0.0 | \$62.40 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$202.40 | 0.8% |
| Castle Ridge Cv | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Cedar Green Cv | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Cedar Hill Rd | 7.0 | 0.0 | \$121.33 | \$249.40 | \$0.00 | \$0.00 | \$0.00 | \$370.73 | 1.4% |
| Cedar St | 0.3 | 0.0 | \$4.16 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.41 | 0.1% |
| Center St | 1.3 | 0.0 | \$19.76 | \$36.25 | \$0.00 | \$0.00 | \$0.00 | \$56.01 | 0.2% |
| Cerise Ct | 4.0 | 0.0 | \$71.74 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$251.74 | 1.0% |
| Channel Ln | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Channing Cir | 1.3 | 0.0 | \$20.54 | \$53.75 | \$0.00 | \$0.00 | \$0.00 | \$74.29 | 0.3% |
| Chapel Hill Rd | 7.0 | 0.0 | \$119.02 | \$258.52 | \$0.00 | \$0.00 | \$0.00 | \$377.54 | 1.5% |
| Chapel Ln | 3.3 | 0.0 | \$54.08 | \$146.25 | \$0.00 | \$0.00 | \$0.00 | \$200.33 | 0.8% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|-------------------|---------------------------------------|-----|------------|------------|----------|----------|----------|-------------------|------|
| Chartres Dr | 4.0 | 0.0 | \$63.44 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$183.44 | 0.7% |
| Cherry Cv | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Cherry Hill Dr | 22.5 | 0.0 | \$385.10 | \$1,490.50 | \$0.00 | \$0.00 | \$0.00 | \$1,875.60 | 7.2% |
| Church St | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Claiborne Street | 0.3 | 0.0 | \$4.16 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.41 | 0.1% |
| Clarkdell Rd | 7.5 | 0.0 | \$121.16 | \$266.02 | \$0.00 | \$0.00 | \$0.00 | \$387.18 | 1.5% |
| Coachmans Rd | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Coker Rd | 5.0 | 0.0 | \$79.04 | \$185.00 | \$0.00 | \$0.00 | \$0.00 | \$264.04 | 1.0% |
| Compress St | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Copper Ridge Ct | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Cotton Cv | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Cotton Wood Cv | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Covey Run | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Cox Ferry Rd | 8.0 | 0.0 | \$157.28 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$437.28 | 1.7% |
| Creekside Dr | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Crested Cove | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Cumberland Ridge | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Dampeer Rd | 4.0 | 0.0 | \$62.40 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$202.40 | 0.8% |
| Dandelion Dr | 1.0 | 0.0 | \$15.30 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.30 | 0.2% |
| Daniel Ct | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Deer Creek Cv | 2.0 | 0.0 | \$33.28 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$103.28 | 0.4% |
| Deer Creek Dr | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Devlin Dr | 1.0 | 0.0 | \$16.64 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$51.64 | 0.2% |
| Devlin Springs Dr | 0.8 | 0.0 | \$12.48 | \$33.75 | \$0.00 | \$0.00 | \$0.00 | \$46.23 | 0.2% |
| Dogwood Hollow | 0.5 | 0.0 | \$7.65 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.15 | 0.1% |
| Dover Ln | 7.0 | 0.0 | \$112.32 | \$315.00 | \$0.00 | \$0.00 | \$0.00 | \$427.32 | 1.6% |
| Eagles Nest Cir | 0.5 | 0.0 | \$7.80 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.30 | 0.1% |
| East Ridge Cir | 0.5 | 0.0 | \$7.80 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$20.30 | 0.1% |
| Elm Ct | 0.5 | 0.0 | \$7.65 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.15 | 0.1% |
| Esplanade Court | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.2% |
| Essen Lane | 4.0 | 0.0 | \$62.40 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$162.40 | 0.6% |
| Falls Crossing | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.2% |
| Farmers Row | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Fox Hollow | 1.0 | 0.0 | \$16.64 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$51.64 | 0.2% |
| French Branch | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Glen Cove | 0.3 | 0.0 | \$3.90 | \$6.25 | \$0.00 | \$0.00 | \$0.00 | \$10.15 | 0.0% |
| Glenrose Ct | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Gluckstadt Rd | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
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Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hours | |
|-------------|--|
|-------------|--|

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------------|---------|-----|------------|----------|----------|----------|----------|-------------------|------|
| Grandwood Dr | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Granfield Ct | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Grayhawk Dr | 0.5 | 0.0 | \$7.80 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.30 | 0.1% |
| Grayhawk Pkwy | 0.5 | 0.0 | \$7.80 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.30 | 0.1% |
| Hackberry Drive | 1.0 | 0.0 | \$15.45 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.45 | 0.2% |
| Hackberry Ln | 2.0 | 0.0 | \$31.20 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$91.20 | 0.4% |
| Haley Creek Dr | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Hampton Chase | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Hampton Crossing | 4.0 | 0.0 | \$64.48 | \$141.76 | \$0.00 | \$0.00 | \$0.00 | \$206.24 | 0.8% |
| Hampton Hills Blvd | 8.0 | 0.0 | \$124.80 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$324.80 | 1.2% |
| Hampton Ridge | 3.0 | 0.0 | \$47.84 | \$95.00 | \$0.00 | \$0.00 | \$0.00 | \$142.84 | 0.5% |
| Hanging Moss Ln | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Hanover Street | 2.5 | 0.0 | \$39.52 | \$72.50 | \$0.00 | \$0.00 | \$0.00 | \$112.02 | 0.4% |
| Harbor Rd | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Hartfield Dr | 3.0 | 0.0 | \$47.84 | \$95.00 | \$0.00 | \$0.00 | \$0.00 | \$142.84 | 0.5% |
| Harvey Crossing | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Hawkins Rd | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.2% |
| Hawks Nest Cove | 0.5 | 0.0 | \$7.80 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.30 | 0.1% |
| Hemlock Ln | 2.0 | 0.0 | \$30.60 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.60 | 0.4% |
| Hereford Ln | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Hidden Crest | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Huber St | 4.3 | 0.0 | \$66.56 | \$111.25 | \$0.00 | \$0.00 | \$0.00 | \$177.81 | 0.7% |
| Hwy 16 W | 3.0 | 0.0 | \$47.24 | \$115.00 | \$0.00 | \$0.00 | \$0.00 | \$162.24 | 0.6% |
| Hwy 51 N | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Jasmine Ct | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| John Day Rd | 3.0 | 0.0 | \$48.88 | \$57.00 | \$0.00 | \$0.00 | \$0.00 | \$105.88 | 0.4% |
| Johnstone Dr | 12.0 | 0.0 | \$184.80 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$604.80 | 2.3% |
| Katherine Pointe Dr | 0.3 | 0.0 | \$4.16 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.41 | 0.1% |
| Kenzie Dr | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Kings Ct | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Kristen Cove | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Lake Castle Rd | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Lake Cavalier Rd | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Lake Hill Dr | 3.0 | 0.0 | \$56.85 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$164.49 | 0.6% |
| Lake Ridge Cir | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Lake Ridge Dr | 8.0 | 0.0 | \$124.80 | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$344.80 | 1.3% |
| Lake Trail | 2.0 | 0.0 | \$37.90 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$109.66 | 0.4% |
| Lakefield Run | 1.0 | 0.0 | \$16.64 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$51.64 | 0.2% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hours | |
|-------------|--|
| | |

| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------------|---------|-----|------------|----------|----------|----------|----------|------------|------|
| Lakeshore Dr | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Lakeview Ct | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Lakeway Dr | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Lambert Cv | 4.0 | 0.0 | \$71.74 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$251.74 | 1.0% |
| Laurel Ridge | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Leppingwell Drive | 0.3 | 0.0 | \$4.16 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.41 | 0.1% |
| Lincoln St | 1.5 | 0.0 | \$23.92 | \$47.50 | \$0.00 | \$0.00 | \$0.00 | \$71.42 | 0.3% |
| Locust Cv | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Loring Rd | 4.0 | 0.0 | \$61.20 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$201.20 | 0.8% |
| Lorman Ln | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Lynwood Ct | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Madison St | 2.0 | 0.0 | \$32.24 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$102.24 | 0.4% |
| Magnavox St | 1.3 | 0.0 | \$19.76 | \$36.25 | \$0.00 | \$0.00 | \$0.00 | \$56.01 | 0.2% |
| Main St | 5.0 | 0.0 | \$77.84 | \$185.00 | \$0.00 | \$0.00 | \$0.00 | \$262.84 | 1.0% |
| Mason Way | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Matthews Ave | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| McRae Pointe | 6.0 | 0.0 | \$91.80 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$301.80 | 1.2% |
| Meadow Hills Dr | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Memory Ln | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Merrimac Way | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Middlefield Dr | 3.0 | 0.0 | \$49.92 | \$135.00 | \$0.00 | \$0.00 | \$0.00 | \$184.92 | 0.7% |
| Moss Ln | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Moss Rd | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Mullherrin Dr | 1.3 | 0.0 | \$20.80 | \$56.25 | \$0.00 | \$0.00 | \$0.00 | \$77.05 | 0.3% |
| Muscadine Path | 2.0 | 0.0 | \$30.60 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.60 | 0.4% |
| Normandy Cir | 3.0 | 0.0 | \$46.80 | \$135.00 | \$0.00 | \$0.00 | \$0.00 | \$181.80 | 0.7% |
| Norris St | 2.5 | 0.0 | \$39.52 | \$54.50 | \$0.00 | \$0.00 | \$0.00 | \$94.02 | 0.4% |
| North Deerfield Dr | 1.0 | 0.0 | \$16.64 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$51.64 | 0.2% |
| North Livingston Rd | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| North Oak Dr | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| North Old Canton Rd | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Northshore Blvd | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Northshore Dr | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Notting Hill Place | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Oak Trail | 2.0 | 0.0 | \$32,24 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$102.24 | 0.4% |
| Old 51 Rd | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.2% |
| Old Canton Rd | 8.0 | 0.0 | \$124.80 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$404.80 | 1.6% |
| Old Creek Cove | 0.3 | 0.0 | \$4.16 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.41 | 0.1% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------------|---------|-----|------------|----------|----------|----------|----------|------------|------|
| Old Hwy 16 | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Old Jackson Rd | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 0.2% |
| Old Rice Rd | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Oliver Rd | 3.0 | 0.0 | \$53.50 | \$106.76 | \$0.00 | \$0.00 | \$0.00 | \$160.26 | 0.6% |
| Olympus Ct | 0.3 | 0.0 | \$4.16 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.41 | 0.1% |
| Owens Street | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Palin Dr | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Patrick Rd | 1.0 | 0.0 | \$16.64 | \$45,00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Pecan St | 1.3 | 0.0 | \$20.80 | \$56.25 | \$0.00 | \$0.00 | \$0.00 | \$77.05 | 0.3% |
| Persimmon Pl | 0.5 | 0.0 | \$7.65 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$25.15 | 0.1% |
| Petrified Forest Rd | 3.0 | 0.0 | \$56.85 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$164.49 | 0.6% |
| Pine Grove Dr | 2.0 | 0.0 | \$30.60 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$100.60 | 0.4% |
| Pine Ridge | 1.0 | 0.0 | \$16.64 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$51.64 | 0.2% |
| Pisgah Bottom Rd | 9.0 | 0.0 | \$142.92 | \$345.00 | \$0.00 | \$0.00 | \$0.00 | \$487.92 | 1.9% |
| Plantation Dr | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Planters Row | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Prescott Ridge | 0.3 | 0.0 | \$4.16 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.41 | 0.1% |
| Quail Hollow | 3.0 | 0.0 | \$47.84 | \$105.88 | \$0.00 | \$0.00 | \$0.00 | \$153.72 | 0.6% |
| Raintree Rd | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Rankin Rd | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Renees Way | 2.0 | 0.0 | \$33.28 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$105.04 | 0.4% |
| Ridge Ct | 0.3 | 0.0 | \$3.90 | \$6.25 | \$0.00 | \$0.00 | \$0.00 | \$10.15 | 0.0% |
| Rising Chapel Rd | 3.0 | 0.0 | \$46.80 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$151.80 | 0.6% |
| Robinson Rd | 5.0 | 0.0 | \$75.00 | \$375.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00 | 1.7% |
| Rock Bridge Dr | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Rockbridge Drive | 0.3 | 0.0 | \$4.16 | \$11.25 | \$0.00 | \$0.00 | \$0.00 | \$15.41 | 0.1% |
| Saddle Creek Cv | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Saddlebrook Cv | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Sagefield Dr | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Sagefield Sq. | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Sarah Scotts Cove | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Serotina Rd | 2.5 | 0.0 | \$39.52 | \$92.50 | \$0.00 | \$0.00 | \$0.00 | \$132.02 | 0.5% |
| Shady Ln | 0.3 | 0.0 | \$3.90 | \$8.75 | \$0.00 | \$0.00 | \$0.00 | \$12.65 | 0.0% |
| Shaffer Ct | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Sharon Rd | 12.0 | 0.0 | \$195.66 | \$424.00 | \$0.00 | \$0.00 | \$0.00 | \$619.66 | 2.4% |
| Sharpe Rd | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| Smith Carr Rd | 1.0 | 0.0 | \$16.64 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$61.64 | 0.2% |
| South Branch | 1.0 | 0.0 | \$16.64 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$51.64 | 0.2% |
| | | | | | | | | | |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor | Hours |
|-------|-------|
|-------|-------|

| South Hampton Cir 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 Southwood Dr 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 Spike Ridge 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Spring Water Cv 1.5 0.0 \$24.96 \$57.50 \$0.00 \$0.00 \$0.00 St Charles Ave 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 St Charles St 0.3 0.0 \$4.16 \$11.25 \$0.00 \$0.00 \$0.00 Station Ct 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Steels Pointe 4.0 0.0 \$61.20 \$140.00 \$ | 31.80 0.5% 61.64 0.2% 61.64 0.2% 40.60 0.2% 82.46 0.3% 61.64 0.2% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8% 01.20 0.4% |
|--|---|
| Southwood Dr 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 Spike Ridge 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Spring Water Cv 1.5 0.0 \$24.96 \$57.50 \$0.00 \$0.00 \$0.00 St Charles Ave 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 St Charles St 0.3 0.0 \$4.16 \$11.25 \$0.00 \$0.00 \$0.00 Station Ct 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Stels Pointe 4.0 0.0 \$61.20 \$140.00 \$0.00 <td>61.64 0.2% 40.60 0.2% 82.46 0.3% 61.64 0.2% 15.41 0.1% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 551.64 0.2% 31.42 0.5% 01.20 0.8%</td> | 61.64 0.2% 40.60 0.2% 82.46 0.3% 61.64 0.2% 15.41 0.1% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 551.64 0.2% 31.42 0.5% 01.20 0.8% |
| Spike Ridge 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Spring Water Cv 1.5 0.0 \$24.96 \$57.50 \$0.00 \$0.00 \$0.00 St Charles Ave 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 St Charles St 0.3 0.0 \$4.16 \$11.25 \$0.00 \$0.00 \$0.00 Station Ct 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Stels Pointe 4.0 0.0 \$61.20 \$140.00 \$0.00 <td>40.60 0.2% 82.46 0.3% 61.64 0.2% 15.41 0.1% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 551.64 0.2% 31.42 0.5% 01.20 0.8%</td> | 40.60 0.2% 82.46 0.3% 61.64 0.2% 15.41 0.1% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 551.64 0.2% 31.42 0.5% 01.20 0.8% |
| Spring Water Cv 1.5 0.0 \$24,96 \$57.50 \$0.00 \$0.00 \$0.00 St Charles Ave 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 St Charles St 0.3 0.0 \$4.16 \$11.25 \$0.00 \$0.00 \$0.00 Station Ct 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Steels Pointe 4.0 0.0 \$61.20 \$140.00 \$0.00 <td>82.46 0.3% 61.64 0.2% 415.41 0.1% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8%</td> | 82.46 0.3% 61.64 0.2% 415.41 0.1% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8% |
| St Charles Ave 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 St Charles St 0.3 0.0 \$4.16 \$11.25 \$0.00 \$0.00 \$0.00 Station Ct 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Steels Pointe 4.0 0.0 \$61.20 \$140.00 \$0.00 | 61.64 0.2% 615.41 0.1% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8% |
| St Charles St 0.3 0.0 \$4,16 \$11.25 \$0.00 \$0.00 \$0.00 Station Ct 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Steels Pointe 4.0 0.0 \$61.20 \$140.00 \$0.00 | 15.41 0.1% 40.60 0.2% 01.20 0.8% 61.36 1.4% 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8% |
| Station Ct 1.0 0.0 \$15.60 \$25.00 \$0.00 \$0.00 \$0.00 Steels Pointe 4.0 0.0 \$61.20 \$140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 | 40.60 0.2% 101.20 0.8% 61.36 1.4% 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8% |
| Steels Pointe 4.0 0.0 \$61.20 \$140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$126.36 \$235.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$126.36 \$235.00 \$0.00 \$0.00 \$0.00 \$10.00 \$126.36 \$235.00 \$10.00 <td>01.20 0.8% 61.36 1.4% 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8%</td> | 01.20 0.8% 61.36 1.4% 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8% |
| Stillhouse Creek Dr 8.0 0.0 \$126.36 \$235.00 \$0.00 \$0.00 \$0.00 Stonewater Cove 0.5 0.0 \$8.32 \$22.50 \$0.00 \$0.00 \$0.00 Stribling Rd 1.0 0.0 \$16.64 \$35.00 \$0.00 \$0.00 \$0.00 Stump Bridge Rd 2.5 0.0 \$38.92 \$92.50 \$0.00 | 61.36 1.4% 30.82 0.1% 551.64 0.2% 31.42 0.5% 01.20 0.8% |
| Stonewater Cove 0.5 0.0 \$8.32 \$22.50 \$0.00 \$0.00 \$0.00 Stribling Rd 1.0 0.0 \$16.64 \$35.00 \$0.00 \$0.00 \$0.00 Stump Bridge Rd 2.5 0.0 \$38.92 \$92.50 \$0.00 | 30.82 0.1% 51.64 0.2% 31.42 0.5% 01.20 0.8% |
| Stribling Rd 1.0 0.0 \$16.64 \$35.00 \$0.00 \$0.00 \$0.00 \$10.00 <td>51.64 0.2% 31.42 0.5% 01.20 0.8%</td> | 51.64 0.2% 31.42 0.5% 01.20 0.8% |
| Stump Bridge Rd 2.5 0.0 \$38.92 \$92.50 \$0.00 | 31.42 0.5% 01.20 0.8% |
| Stump Bridge Rd 2.5 0.0 \$38.92 \$92.50 \$0.00 \$0.00 \$0.00 \$ Sugar Hill St 4.0 0.0 \$61.20 \$140.00 \$0.00 \$0.00 \$0.00 \$ Summit Dr 2.0 0.0 \$31.20 \$70.00 \$0.00 \$0.00 \$0.00 \$ Sunset Cir 2.0 0.0 \$33.28 \$90.00 \$0.00 \$0.00 \$0.00 \$ Sunset Ln 2.0 0.0 \$31.20 \$70.00 \$0.00 \$0.00 \$0.00 \$ Tanglewood Dr 4.0 0.0 \$61.20 \$140.00 \$0.00 \$0.00 \$0.00 \$ Third St 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 \$ | 01.20 0.8% |
| Summit Dr 2.0 0.0 \$31.20 \$70.00 \$0.00 < | |
| Summit Dr 2.0 0.0 \$31.20 \$70.00 \$0.00 < | 01.20 0.4% |
| Sunset Ln 2.0 0.0 \$31.20 \$70.00 \$0.00 < | |
| Tanglewood Dr 4.0 0.0 \$61.20 \$140.00 \$0.00 \$0.00 \$0.00 \$0.00 Third St 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 | 23.28 0.5% |
| Third St 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 | 01.20 0.4% |
| Third St 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 | 01.20 0.8% |
| | 61.64 0.2% |
| Thornberry Cv 0.5 0.0 \$7.80 \$17.50 \$0.00 \$0.00 \$0.00 | 25.30 0.1% |
| | 81.20 0.3% |
| Traceview Rd 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 \$0.00 | 61.64 0.2% |
| Trinity Dr 0.5 0.0 \$7.80 \$12.50 \$0.00 \$0.00 \$0.00 | 20.30 0.1% |
| Twin Cedars Dr 2.5 0.0 \$41.08 \$107.50 \$0.00 \$0.00 \$0.00 \$ | 48.58 0.6% |
| Twin Cedars Ln 3.0 0.0 \$47.84 \$105.88 \$0.00 \$0.00 \$0.00 \$ | 53.72 0.6% |
| Village Cir 0.3 0.0 \$3.90 \$8.75 \$0.00 \$0.00 | 12.65 0.0% |
| | 38.64 1.7% |
| Wagner Way 4.0 0.0 \$62.40 \$100.00 \$0.00 \$0.00 \$0.00 \$ | 62.40 0.6% |
| Walking Horse Ln 1.0 0.0 \$16.64 \$45.00 \$0.00 \$0.00 | 61.64 0.2% |
| | 43.60 0.9% |
| Way Rd 3.0 0.0 \$56.85 \$107.64 \$0.00 \$0.00 \$0.00 \$ | 64.49 0.6% |
| Waywood Cove 0.5 0.0 \$8.32 \$22.50 \$0.00 \$0.00 \$0.00 | 30.82 0.1% |
| Weldon Dr 0.5 0.0 \$8.32 \$22.50 \$0.00 \$0.00 \$0.00 | 30.82 0.1% |
| West Deerfield Dr 2.0 0.0 \$32.24 \$70.00 \$0.00 \$0.00 \$0.00 \$ | 02.24 0.4% |
| | 81.42 0.3% |
| | 30.82 0.1% |
| | 153.00 1.7% |
| | 312.65 0.0% |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|-------------------|-----|----------|-----|------------|-------------|----------|----------|----------|-------------|------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Willie Burrell Dr | | 2.0 | 0.0 | \$31.20 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$101.20 | 0.4% |
| Winding Lake Cv | | 2.0 | 0.0 | \$33.28 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$123.28 | 0.5% |
| Windward Ct | | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Windward Way | | 2.0 | 0.0 | \$31.20 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | 0.3% |
| Woods Lake Dr | | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Woods Rd | | 1.0 | 0.0 | \$15.60 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$50.60 | 0.2% |
| Yard | | 0.5 | 0.0 | \$8.32 | \$22.50 | \$0.00 | \$0.00 | \$0.00 | \$30.82 | 0.1% |
| Locations: | 235 | 484.0 | 0.0 | \$7,858.99 | \$18,143.70 | \$0.00 | \$0.00 | \$0.00 | \$26,002.69 | |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Remove Trees off County R.O.W.
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| Lal | bor He | ours |
|-----|--------|------|
|-----|--------|------|

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|--------------|---|---------|-----|------------|----------|----------|----------|----------|----------------|
| Abernathy Rd | | 8.0 | 0.0 | \$151.60 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$431.60 73.6% |
| Goodloe Rd | | 3.0 | 0.0 | \$46.80 | \$107.64 | \$0.00 | \$0.00 | \$0.00 | \$154,44 26.4% |
| Locations: | 2 | 11.0 | 0.0 | \$198.40 | \$387.64 | \$0.00 | \$0.00 | \$0.00 | \$586.04 |

Cost Summary By Location

Report Dates 07/03/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | Labor Ho | urs | | | | | | | |
|--------------------|----------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Beaver Bend | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Camden Dumpsite | 2.0 | 0.0 | \$37.90 | \$71.76 | \$0.00 | \$0.00 | \$0.00 | \$109.66 | 4.4% |
| Center St | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| East Ridge Cir | 8.0 | 0.0 | \$124.80 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$324.80 | 13.2% |
| Falls Crossing | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Glenview Ct | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Grandwood Dr | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Hackberry Ln | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Hampton Hills Blvd | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Hampton Hills Ct | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Hawkins Rd | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| John Day Rd | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Lincoln St | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Madison St | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Magnavox St | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Old 51 Rd | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Parkway East | 3.0 | 0.0 | \$46.80 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$121.80 | 4.9% |
| Shop | 30.0 | 0.0 | \$468.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$1,218.00 | 49.4% |
| South Deerfield Dr | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Spike Ridge | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |
| Windward Way | 1.0 | 0.0 | \$15.60 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | 1.6% |

\$1,521.76

\$0.00

\$0.00

\$0.00

\$2,464.46

Locations:

21

60.0

0.0

\$942.70

Cost Summary By Location

Report Dates 07/01/2023 07/31/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|-------------------|---|----------|-----|------------|------------|----------|----------|----------|------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Camden Rd | | 6.0 | 0.0 | \$109.02 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$319.02 | 14.6% |
| Davis Crossing Rd | | 2.3 | 0.0 | \$42.64 | \$79.63 | \$0.00 | \$0.00 | \$0.00 | \$122.27 | 5.6% |
| Moss Rd | | 4.0 | 0.0 | \$84.34 | \$141.76 | \$0.00 | \$0.00 | \$0.00 | \$226.10 | 10.4% |
| Mt Leopard Rd | | 8.0 | 0.0 | \$141.70 | \$292.20 | \$0.00 | \$0.00 | \$0.00 | \$433.90 | 19.9% |
| Mt Pilgrim Rd | | 4.0 | 0.0 | \$80.98 | \$143.52 | \$0.00 | \$0.00 | \$0.00 | \$224.50 | 10.3% |
| Patrick Rd | | 4.0 | 0.0 | \$72.68 | \$176.76 | \$0.00 | \$0.00 | \$0.00 | \$249.44 | 11.4% |
| Shrock Rd | | 12.0 | 0.0 | \$245.56 | \$363.52 | \$0.00 | \$0.00 | \$0.00 | \$609.08 | 27.9% |
| Locations: | 7 | 40.3 | 0.0 | \$776.92 | \$1,407.39 | \$0.00 | \$0.00 | \$0.00 | \$2,184.31 | |